

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 10, 2015
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB15-1043 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 19, strike lines 9 through 15 and substitute:

2 "SECTION 10. In Colorado Revised Statutes, **add** 17-18-117 as
3 follows:

4 **17-18-117. Appropriation to comply with section 2-2-703 - HB**
5 **15-1043 - repeal.** (1) PURSUANT TO SECTION 2-2-703, C.R.S., THE
6 FOLLOWING STATUTORY APPROPRIATIONS ARE MADE IN ORDER TO
7 IMPLEMENT HOUSE BILL 15-1043, ENACTED IN 2015:

8 (a) FOR THE 2016-17 STATE FISCAL YEAR, TWO MILLION FIVE
9 HUNDRED EIGHTY-ONE THOUSAND NINE HUNDRED FORTY-FOUR DOLLARS
10 IS APPROPRIATED TO THE DEPARTMENT FROM THE GENERAL FUND.

11 (b) FOR THE 2017-18 STATE FISCAL YEAR, SIX MILLION FOUR
12 HUNDRED NINETY-SEVEN THOUSAND ONE HUNDRED FIFTY-EIGHT DOLLARS
13 IS APPROPRIATED TO THE DEPARTMENT FROM THE GENERAL FUND.

14 (c) FOR THE 2018-19 STATE FISCAL YEAR, NINE MILLION THREE
15 HUNDRED NINETY-SEVEN THOUSAND SIX HUNDRED EIGHTY-NINE DOLLARS
16 IS APPROPRIATED TO THE DEPARTMENT FROM THE GENERAL FUND.

17 (d) FOR THE 2019-20 STATE FISCAL YEAR, NINE MILLION THREE
18 HUNDRED NINETY-SEVEN THOUSAND SIX HUNDRED EIGHTY-NINE DOLLARS
19 IS APPROPRIATED TO THE DEPARTMENT FROM THE GENERAL FUND.

20 (2) THIS SECTION IS REPEALED, EFFECTIVE JULY 1, 2020.

21 **SECTION 11. Appropriation.** (1) For the 2015-16 state fiscal
22 year, \$1,272,133 is appropriated to the judicial department. This
23 appropriation is from the general fund and is based on an assumption that

1 the department will require an additional 14.2 FTE. To implement this
2 act, the judicial department may use this appropriation as follows:

3	<u>Trial courts</u>	
4	Trial court programs	\$700,394 (8.8 FTE)
5	<u>Probation and related services</u>	
6	Probation programs	\$152,261 (2.3 FTE)
7	<u>Centrally administered programs</u>	
8	Courthouse capital/infrastructure maintenance	\$231,126
9	<u>Office of the state public defender</u>	
10	Personal services	\$167,569 (3.1 FTE)
11	Operating expenses	\$2,945
12	Attorney registration	\$437
13	Capital outlay	\$17,401".

14 Renumber succeeding section accordingly.

15 Page 1, line 101, strike "OFFENDERS." and substitute "OFFENDERS, AND,
16 IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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