

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 14. Appropriation to the department of personnel and administration for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part XV (2) (C) (1) and the affected totals, as Part XV (2) (C) (1) and the affected totals are amended by House Bill 14-1243, and **add** footnote 55b as follows:

Section 2. **Appropriation.**

**PART XV
DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

(2) DIVISION OF HUMAN RESOURCES

(C) Risk Management Services

(1) Risk Management Program Administrative Cost

Personal Services	753,646				753,646 ^a	
					(11.5 FTE)	
Operating Expenses	68,427				68,427 ^a	
Actuarial and Broker Services	326,516				326,516 ^a	
Risk Management Information System	137,448				137,448 ^a	
Additional Payments from Recommendation by the State Claims Board Pursuant to Section 24-10-114 (5) (b), C.R.S. C.R.S. ^{55b}	4,902,256	4,902,256				
	6,863,692	6,863,692				
ADDITIONAL PAYMENTS TO CLAIMANTS FOR OUTSTANDING CLAIMS ARISING FROM THE LOWER NORTH FORK FIRE ^{55b}	11,088,994	11,088,994				
Indirect Cost Assessment	42,010				42,010 ^a	
	<u>6,230,303</u>					
	19,280,733					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from the Risk Management Fund created in Section 24-30-1510 (1) (a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1) (a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1) (a), C.R.S.

**TOTALS PART XV
(PERSONNEL AND
ADMINISTRATION)**

\$175,116,395	\$11,310,341		\$12,354,837 ^a	\$151,451,217 ^b	
<u>\$188,166,825</u>	<u>\$24,360,771</u>				

^a Of this amount, \$1,273,980 contains an (I) notation.

^b Of this amount, \$15,924,315 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

55b DEPARTMENT OF PERSONNEL AND ADMINISTRATION, DIVISION OF HUMAN RESOURCES, RISK MANAGEMENT SERVICES, RISK MANAGEMENT PROGRAM ADMINISTRATIVE COST, ADDITIONAL PAYMENTS FROM RECOMMENDATION BY THE STATE CLAIMS BOARD PURSUANT TO SECTION 24-10-114 (5) (b), C.R.S.; ADDITIONAL PAYMENTS TO CLAIMANTS FOR OUTSTANDING CLAIMS ARISING FROM THE LOWER NORTH FORK FIRE -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2015.