

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XXI</b>						
<b>DEPARTMENT OF TRANSPORTATION</b>						
<b>(1) ADMINISTRATION</b>	31,887,281 (183.5 FTE)			30,007,435 <sup>a</sup>	1,845,035 <sup>b</sup>	34,811(I)
<sup>a</sup> This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$651,486 for 6,580 hours of legal services. <sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
<b>(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS</b>	1,102,647,971 (3,137.3 FTE)			586,394,200(I) <sup>a</sup>	1,928,441(I) <sup>b</sup>	514,325,330(I)
<sup>a</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. Of this amount, \$506,600,000 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S., \$43,100,000 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S., \$29,500,000 shall be from miscellaneous department revenues including permit fees and interest earnings, \$5,000,000 shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., \$800,000 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S., \$700,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., \$500,000 shall be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and \$194,200 shall be from other department sources. Included in this total amount is \$975,446 for 9,852 hours of legal services and \$100,012 for capitol complex leased space. <sup>b</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included for informational purposes only. This amount shall be funded from various cash fund sources.						
<b>(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE</b>	31,575,000			30,575,000(I) <sup>a</sup> (4.0 FTE)	1,000,000 <sup>b</sup>	

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<b>(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT</b>	1,500,000			1,500,000 <sup>a</sup>		
<sup>a</sup> This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.						
<b>(5) STATEWIDE BRIDGE ENTERPRISE</b>	114,881,900			99,881,900(I) <sup>a</sup> (2.0 FTE)	15,000,000(I) <sup>b</sup>	
<sup>a</sup> This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.						
<sup>b</sup> This amount shall be from federal funds transferred by the Transportation Commission from the Construction, Maintenance and Operations section to the Statewide Bridge Enterprise.						
<b>TOTALS PART XXI (TRANSPORTATION)<sup>1</sup></b>	<u>\$1,282,492,152</u>			<u>\$748,358,535<sup>a</sup></u>	<u>\$19,773,476<sup>b</sup></u>	<u>\$514,360,141<sup>c</sup></u>

<sup>a</sup> Of this amount, \$716,851,100 contains an (I) notation and \$30,375,000 contains an (L) notation.

<sup>b</sup> Of this amount, \$16,928,441 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General

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Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.