

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 14-0418.01 John Ziegler

HOUSE BILL 14-1247

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF STATE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/bills summaries>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013,
3 section 2 of chapter 441, (SB 13-230), **amend** Part XX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XX						
2	DEPARTMENT OF STATE						
3							
4	(1) ADMINISTRATION						
5	Personal Services	1,644,439					
6		(20.0 FTE)					
7	Health, Life, and Dental	873,433					
8	Short-term Disability	15,351					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	298,569					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	269,542					
14	Salary Survey	183,057					
15	Merit Pay	114,631					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	14,078					
2	Operating Expenses	550,816					
3	Legal Services for 7,118						
4	hours	648,307					
5	Administrative Law Judge						
6	Services	31,136					
7	Purchase of Services from						
8	Computer Center	165,228					
9	Colorado State Network	105,595					
10	Payment to Risk						
11	Management and Property						
12	Funds	40,676					
13	Vehicle Lease Payments	3,345					
14	Leased Space	641,271					
15	COFRS Modernization	40,140					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Information Technology					
2	Security	2,787				
3	Indirect Cost Assessment	107,012				
4	Discretionary Fund	5,000				
		<hr style="width: 100%;"/>				
5			5,754,413		5,754,413 ^a	

6

7 ^a Of this amount, \$5,665,879 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S. and \$88,534 shall be from indirect cost recoveries from the
 8 Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S.

9

10 **(2) INFORMATION TECHNOLOGY SERVICES**

11	Personal Services	5,683,326
12		5,294,470
13		(35.0 FTE)
14	Operating Expenses	605,162

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Hardware/Software						
2	Maintenance	1,569,370					
3	Information Technology						
4	Asset Management	605,683					
5		943,183					
		<hr style="width: 100%;"/>					
6			8,463,541		8,463,541*		
7			8,412,185		8,412,185 ^a		
8							
9	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
10							
11	(3) ELECTIONS DIVISION						
12	Personal Services	1,962,427			1,962,427 ^a		
13		(32.0 FTE)					
14	Operating Expenses	149,299			149,299*		
15		199,299			199,299 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Help America Vote Act						
2	Program	349,222			349,222(I) ^b		
3	Local Election						
4	Reimbursement	2,004,036			2,004,036^c		
5		2,504,036			2,504,036 ^a		
6	Initiative and Referendum	<u>150,000</u>			150,000 ^a		
7		4,614,984					
8		5,164,984					
9							

10 ^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

11 ^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are continuously
 12 appropriated and are included for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of
 13 Section 20 of Article X of the State Constitution.

14 ^c OF THIS AMOUNT, \$149,299 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3) (b), C.R.S., AND \$50,000 SHALL BE FROM A GRANT FROM
 15 THE PEW FOUNDATION CENTER ON THE STATES FOR ELECTION ADMINISTRATION IMPROVEMENT.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) BUSINESS AND LICENSING DIVISION						
3	Personal Services	2,376,946					
4		(48.0 FTE)					
5	Operating Expenses	163,000					
6			2,539,946		2,539,946 ^a		
7							
8	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
9							
10	TOTALS PART XX						
11	(STATE)		\$21,372,884		\$21,372,884[*]		
12			\$21,871,528		\$21,871,528 ^a		
13							

^a Of this amount, \$349,222 contains an (I) notation.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.