

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 14-0401.01 John Ziegler

HOUSE BILL 14-1234

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF EDUCATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/bills summaries>.)

Supplemental appropriations are made to the department of education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of education**
2 **for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado
3 2013, section 2 of chapter 441, (SB 13-230), **amend** Part III as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART III						
2	DEPARTMENT OF EDUCATION						
3							
4	(1) MANAGEMENT AND ADMINISTRATION						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	290,998	290,998				
7			(2.0 FTE)				
8	General Department and						
9	Program Administration	3,782,451	1,589,218		169,232 ^a	2,024,001 ^b	
10			(12.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Office of Professional						
12	Services	2,688,568			2,688,568(I) ^c		
13					(25.0 FTE)		
14	Division of On-line						
15	Learning	337,334			337,334 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(3.3 FTE)		
2	Health, Life, and Dental	4,139,408	1,658,677		424,638 ^e	469,931 ^f	1,586,162(I)
3	Short-term Disability	68,385	22,532		7,449 ^e	7,763 ^f	30,641(I)
4	S.B. 04-257 Amortization						
5	Equalization Disbursement	1,422,642	465,616		156,108 ^e	161,760 ^f	639,158(I)
6	S.B. 06-235 Supplemental						
7	Amortization Equalization						
8	Disbursement	1,282,843	418,860		140,931 ^e	146,034 ^f	577,018(I)
9	Salary Survey	965,670	288,386		124,558 ^e	107,909 ^f	444,817(I)
10		897,519	220,235				
11	Merit Pay	594,843	190,422		71,084 ^e	66,915 ^f	266,422(I)
12		543,735	139,314				
13	Workers' Compensation	632,557	241,762		55,351 ^e	77,678 ^f	257,766(I)
14	Legal Services for 4,900						
15	hours	446,292	253,385		174,691(I) ^e	18,216 ^g	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	78,573			65,011(I) ^e	13,562 ^h	
3	Payment to Risk						
4	Management and Property						
5	Funds	92,314	92,314				
6	Capitol Complex Leased						
7	Space	677,530	93,431		152,444^e	117,890^f	313,765(I)
8			117,167		74,202 ^e	113,637 ^f	372,524(I)
9	Reprinting and Distributing						
10	Laws Concerning Education	35,480			35,480 ⁱ		
11							
12	(B) Information Technology						
13	Information Technology						
14	Services	2,723,713	2,098,959			624,754 ^j	
15			(16.1 FTE)			(6.9 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Purchase of Services from						
2	225,252		225,252				
3	175,252		175,252				
4	Colorado State Network						
	266,324		266,324				
5	COFRS Modernization						
	197,914		61,100		89,496 ^k	47,318 ^l	
6	Information Technology						
7	Security						
	4,658		4,658				
8	Information Technology						
9	Asset Maintenance						
	303,830		303,830				
10	Disaster Recovery						
	19,722		19,722				
11							
12	(C) Assessments and Data Analyses						
13	Colorado Student						
14	Assessment Program						
15	PROGRAM ^{3a}	34,044,390			26,448,378 ^d		7,596,012(I) ^m

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	32,568,016				24,972,004 ^d		
2					(5.0 FTE)		(6.8 FTE)
3	Federal Grant for State						
4	Assessments and Related						
5	2,247,224						2,247,224(I) ^m
6							(5.7 FTE)
7	Longitudinal Analyses of						
8	5,186,311		286,311				4,900,000(I)
9			(3.0 FTE)				
10	Basic Skills Placement or						
11	320,917				320,917 ^d		
12	Preschool to Postsecondary						
13	567,685				567,685 ^d		
14					(3.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Educator Effectiveness Unit						
2	424,390		424,390				
3			(3.0 FTE)				
4	Educator Effectiveness						
5	1,705,312						1,705,312(I)
6							(14.5 FTE)
7	Accountability and						
8	1,117,060		566,728				550,332(I)
9			(3.2 FTE)				(6.8 FTE)
10							
11	(D) State Charter School Institute						
12	State Charter School						
13	Institute Administration,						
14	2,466,743					2,466,743(I) ^a	
15						(11.7 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Institute Charter School						
2	460,000				460,000 ^o		
3	Other Transfers to Institute						
4	3,622,979					3,622,979(I) ^p	
5	Transfer of Federal Moneys						
6	5,730,000					5,730,000(I) ^p	
7						(4.5 FTE)	
8	Department Implementation						
9	of Section 22-30.5-501 et						
10	210,014					210,014 ⁿ	
11						(1.6 FTE)	

13 ^a This amount shall be from general education development program fees.

14 ^b Of this amount, \$1,547,167 shall be from departmental indirect cost recoveries and \$476,834 shall be from statewide indirect cost recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and are shown for informational purposes only because the
2 Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

3 ^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
4 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

5 ^e Of these amounts, \$454,100 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution; ~~\$375,916~~ \$297,674(I) shall be from the
6 Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously
7 appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.; \$148,343 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S.; \$131,651
8 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.; and \$22,553 shall be from general education development program
9 fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth
10 in Section 20 of Article X of the State Constitution.

11 ^f Of these amounts, \$520,818 shall be from departmental indirect cost recoveries and ~~\$635,062~~ \$630,809 is estimated to be transferred from various appropriations to the Department
12 of Education.

13 ^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital
14 Construction Assistance line item.

15 ^h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with
16 Disabilities line item.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ⁱ This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
2 22-41-102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

3 ^j Of this amount, \$524,754 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools,
4 Public School Finance, State Share of Districts' Total Program Funding line item.

5 ^k This amount shall be from various sources of cash funds.

6 ^l This amount shall be transferred from various appropriations in the Department of Education.

7 ^m These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act
8 of 2001 and are included for informational purposes only.

9 ⁿ These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

10 ^o This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

11 ^p These amounts shall be transferred from various line items in the Assistance to Public Schools section.

12

13 **(E) Indirect Cost Assessment**

14 Indirect Cost Assessment	567,196		329,060(I) ^a	238,136(I)
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator						
2	Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.						
3							
4		79,947,522					
5		78,301,889					
6							
7	(2) ASSISTANCE TO PUBLIC SCHOOLS						
8	(A) Public School Finance						
9	Administration	1,501,265			20,418 ^a	1,480,847 ^b	
10					(0.2 FTE)	(17.0 FTE)	
11	State Share of Districts'						
12	Total Program Funding ^{4, 5}	3,480,819,031	2,463,831,706	469,842,084 ^c	547,145,241 ^d		
13	Hold-harmless Full-day						
14	Kindergarten Funding	7,057,924			7,057,924 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Per Pupil						
2	Reimbursements for						
3	Juveniles Held in Jail	25,000			25,000 ^a		
4	At-risk Supplemental Aid	3,839,627			3,839,627 ^e		
5		3,493,242,847					
6							

7 ^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
8 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 ^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

10 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^d Of this amount, \$471,776,852 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$75,368,389 shall be from the State Public
2 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
3 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$65,606,406 is
4 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$8,491,876 is estimated
5 to be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.,
6 and \$1,270,107 is estimated to be from reserves in the State Public School Fund.

7 ^e This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from audit recoveries that are credited to the Fund pursuant to Section 22-54-114
8 (4), C.R.S.

10 **(B) Categorical Programs**

11 (1) District Programs Required by Statute

12 Special Education Programs

13 for Children with

14 Disabilities	292,419,984	71,572,347		65,649,061 ^a	101,812 ^b	155,096,764(I) ^c
15					(1.0 FTE)	(62.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language						
2	Proficiency Program	26,476,847	3,101,598		12,138,442 ^a		11,236,807(I) ^d
3							(4.6 FTE)
4	(2) Other Categorical Programs						
5	Public School						
6	Transportation	53,261,338	36,922,227		16,339,111 ^e		
7					(2.0 FTE)		
8	Transfer to the Department						
9	of Higher Education for						
10	Distribution of State						
11	Assistance for Career and						
12	Technical Education	24,528,307	17,792,850		6,735,457 ^a		
13	Special Education Programs						
14	for Gifted and Talented						
15	Children	9,600,000	5,500,000		4,100,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(0.5 FTE)		
2	Expelled and At-risk						
3	Student Services Grant						
4	Program	7,493,560		5,788,807		1,704,753 ^a	
5					(1.0 FTE)		
6	Small Attendance Center						
7	Aid	959,379		787,645		171,734 ^a	
8	Comprehensive Health						
9	Education	1,005,396		300,000		705,396 ^a	
10					(1.0 FTE)		
11		415,744,811					

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act and is included for informational purposes only.

2 ^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001 and is included for informational purposes only.

3 ^e Of this amount, \$15,889,111 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
4 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
5 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6

7 **(C) Grant Programs, Distributions, and Other Assistance**

8 (1) Health and Nutrition

9 Federal Nutrition Programs	156,531,965		82,327				156,449,638(I)
10			(0.9 FTE)				(8.1 FTE)
11 State Match for School							
12 Lunch Program	2,472,644				2,472,644 ^a		
13 Child Nutrition School							
14 Lunch Protection Program	850,000				850,000 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Start Smart Nutrition						
2	Program Fund	700,000	700,000				
3		800,000	800,000				
4	Start Smart Nutrition						
5	Program	843,495			143,495 ^e	700,000 ^e	
6		914,000			114,000 ^c	800,000 ^c	
7	S.B. 97-101 Public School						
8	Health Services	134,593				134,593 ^d	
9						(1.4 FTE)	
10	(2) Capital Construction						
11	Division of Public School						
12	Capital Construction						
13	Assistance	874,831			874,831 ^e		
14					(9.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Capital						
2	Construction Assistance						
3	Board - Lease Payments	57,000,000			57,000,000 ^e		
4	Financial Assistance						
5	Priority Assessment	50,000			50,000 ^e		
6	State Aid for Charter						
7	School Facilities	6,000,000			6,000,000 ^b		
8	(3) Reading and Literacy						
9	Early Literacy Competitive						
10	Grant Program	5,150,000			5,150,000 ^f		
11					(8.0 FTE)		
12	Early Literacy Program Per						
13	Pupil Intervention Funding	9,850,000			9,850,000 ^g		
14					(1.0 FTE)		
15	(4) Professional Development and Instructional Support						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Content Specialists	441,808			441,808 ^b		
2					(5.0 FTE)		
3	Office of Dropout						
4	Prevention and Student						
5	Reengagement	2,700,000					2,700,000(I)
6							(2.3 FTE)
7	Stipends for Nationally						
8	Board Certified Teachers	278,400			278,400 ^b		
9	(5) Facility Schools						
10	Facility Schools Unit and						
11	Facility Schools Board	258,575				258,575 ^h	
12						(3.0 FTE)	
13	Facility School Funding	14,483,764			14,483,764 ^b		
14	(6) Other Assistance						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriated Sponsored						
2	281,168,404				2,707,305 ⁱ	4,595,000 ^j	273,866,099(I)
3					(1.0 FTE)	(6.0 FTE)	(61.7 FTE)
4	School Counselor Corps						
5	5,000,000				5,000,000 ^b		
6					(1.0 FTE)		
7	BOCES Funding per						
8	1,300,000				1,300,000 ^b		
9					(1.0 FTE)		
10	1,000,000				1,000,000 ^k		
11	Supplemental On-line						
12	480,000				480,000 ^l		
13	Interstate Compact on						
14	Educational Opportunity for						
15	23,015				23,015 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ~~547,591,494~~

2 547,761,999

3

4 ^a This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section
5 22-41-102 (3) (a), C.R.S.

6 ^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
7 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

8 ^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including ~~\$700,000~~ \$800,000 reappropriated funds from the General
9 Fund moneys appropriated to the Start Smart Nutrition Program Fund line item in FY 2013-14 and ~~\$143,495~~ \$114,000 cash funds from fund reserves.

10 ^d This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health
11 Care Policy and Financing.

12 ^e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^f This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,583,938 from tobacco settlement moneys that are transferred to the
2 Fund pursuant to Section 22-7-1210 (3), C.R.S., and \$566,062 from interest and income earned on the investment of moneys in the Public School Fund that is credited to the Fund
3 pursuant to Section 22-41-102 (3) (c), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section
4 20 of Article X of the State Constitution.

5 ^g This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from interest and income earned on the investment of moneys in the Public School Fund
6 that is credited to the Fund pursuant to Section 22-41-102 (3) (c), C.R.S.

7 ^h This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

8 ⁱ Of this amount, \$1,897,305 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

9 ^j This amount shall be transferred from the Division of Child Care in the Department of Human Services.

10 ^k This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements that are credited to the Fund pursuant to
11 Section 22-54-117 (1) (c), C.R.S.

12 ^l This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

13

14 **(D) Indirect Cost Assessment**

15 Indirect Cost Assessment	1,894,075		87,695 ^a	15,406 ^b	1,790,974(I)
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a This amount shall be from various grants and donations.						
3	^b This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health						
4	Care Policy and Financing.						
5							
6		4,458,473,227					
7		4,458,643,732					
8							
9	(3) LIBRARY PROGRAMS						
10	Administration	999,598		749,598		250,000 ^a	
11				(11.8 FTE)		(2.5 FTE)	
12	Federal Library Funding	2,948,239					2,948,239(I)
13							(23.8 FTE)
14	Broadband Technology						
15	Opportunities Program	67,000				67,000 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Library						
2	Consortium	1,000,000	1,000,000				
3	Colorado Virtual Library	379,796	359,796		20,000 ^a		
4	Colorado Talking Book						
5	Library, Building						
6	Maintenance and Utilities						
7	Expenses	70,660	70,660				
8	Reading Services for the						
9	Blind ⁶	350,000				350,000 ^b	
10	State Grants to						
11	Publicly-Supported						
12	Libraries Fund ⁷	2,000,000	2,000,000				
13	State Grants to						
14	Publicly-Supported						
15	Libraries Program	2,000,000				2,000,000 ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	83,548					83,548(I)
2							9,898,841
3							
4	^a These amounts shall be from grants and donations.						
5	^b This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies, to be credited to the Reading Services						
6	for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.						
7	^c This amount shall be from the State Grants to Publicly-Supported Libraries Fund created in Section 24-90-407, C.R.S.						
8							
9	(4) SCHOOL FOR THE DEAF AND THE BLIND						
10	(A) School Operations						
11	Personal Services	9,121,285					
12		(141.3 FTE)					
13	Early Intervention Services	1,165,533					
14		(10.0 FTE)					
15	Shift Differential	87,032					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	417,277					
2	Vehicle Lease Payments	27,913					
3	Utilities	554,810					
4	Allocation of State and						
5	Federal Categorical						
6	Program Funding	170,000					
7		(0.4 FTE)					
8	Medicaid Reimbursements						
9	for Public School Health						
10	Services	150,000					
11		(1.5 FTE)					
12		<u>11,693,850</u>	10,083,974			1,609,876 ^a	
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,254,876 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding
2 line item, \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section, \$150,000 shall be from federal Medicaid funds
3 transferred from the Public School Health Services line item in Other Medical Services in the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School
4 Health Services program, and, \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and
5 Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

6

7 **(B) Special Purpose**

8 Fees and Conferences	120,000					
9 Outreach Services	1,025,000					
10	(5.4 FTE)					
11 Tuition from Out-of-state						
12 Students	200,000					
13 Grants	1,200,000					
14	(9.0 FTE)					
15	2,545,000			1,075,000 ^a	1,470,000 ^b	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

3a DEPARTMENT OF EDUCATION, MANAGEMENT AND ADMINISTRATION, ASSESSMENTS AND DATA ANALYSES, COLORADO STUDENT ASSESSMENT PROGRAM -- \$1,625,000 OF THE CASH FUNDS APPROPRIATION TO THIS LINE ITEM FOR THE AUGMENTATION OF STATE ASSESSMENTS MAY REMAIN AVAILABLE UNTIL THE CLOSE OF FY 2014-15.

4 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2013-14. It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$2,709,450 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 450 FTE participants funded at a rate of \$6,021 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of the General Assembly that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year FY 2013-14, shall be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

6 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$300,000 of this appropriation be used to provide access
 2 to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital
 3 transmissions of nationally published and produced materials.

4
 5 7 Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General Assembly that grants
 6 provided through this line item be used to support efforts to improve early literacy.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.