Second Regular Session Sixty-ninth General Assembly STATE OF COLORADO

REREVISED

This Version Includes All Amendments Adopted in the Second House

LLS NO. 14-0399.01 John Ziegler

HOUSE BILL 14-1232

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees

Appropriations

101

Senate Committees

Appropriations

A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 **OF AGRICULTURE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://www.leg.state.co.us/billsummaries.)

Supplemental appropriations are made to the department of agriculture.

1 Be it enacted by the General Assembly of the State of Colorado:

SENATE
3rd Reading Unamended
February 17, 2014

SENATE

2nd Reading Unamended
February 14, 2014

HOUSE
3rd Reading Unamended
February 11, 2014

2nd Reading Unamended February 10, 2014

Shading denotes HOUSE amendment. <u>Double underlining denotes SENATE amendment.</u>

Capital letters indicate new material to be added to existing statute.

Dashes through the words indicate deletions from existing statute.

SECTION 1. Appropriation to the department of agriculture for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), amend Part I as follows: Section 2. Appropriation.

-2- 1232

		APPROPRIATION FROM								
		ITEM & TOTAL SUBTOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH RE FUNDS	APPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$ \$		\$	\$				
1			PAR'	TI						
2			DEPARTMENT OF	AGRICULTURE						
3										
4	(1) COMMISSIONER'S OFFI	CE AND ADMINISTRATIVE	SERVICES							
5	Personal Services	1,439,377	178,741			1,149,282 ^a	111,354(I)			
6		(16.7 FTE)								
7	Health, Life, and Dental	2,054,944	518,245		1,441,357 ^b		95,342(I)			
8	Short-term Disability	29,150	7,785		19,022 ^b		2,343(I)			
9	S.B. 04-257 Amortization									
10	Equalization Disbursement	630,509	168,695		411,377 ^b		50,437(I)			
11	S.B. 06-235 Supplemental									
12	Amortization Equalization									
13	Disbursement	568,674	151,758		371,382 ^b		45,534(I)			
14	Salary Survey	549,150	165,804		346,136 ^b		37,210(I)			
15	Merit Pay	249,959	74,821		157,462 ^b		17,676(I)			

APPROPR	IATION	FROM
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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$	\$	\$	\$
1	Workers' Compensation	161,359		3,135		158,224 ^b		
2	Operating Expenses	242,932					241,982ª	950(I)
3	Legal Services for 4,653							
4	hours	423,795		136,125		272,670 ^b	•	15,000(I)
5	Administrative Law Judge							
6	Services	4,446				4,446 ^b		
7	Purchase of Services from							
8	Computer Center	921,093		632,600		288,493 ^b		
9	Colorado State Network	157,528		61,569		95,959 ^b		
10	Payment to Risk Management							
11	and Property Funds	147,063		24,870		122,193 ^b	,	
12	Vehicle Lease Payments	229,741		116,494		109,454 ^b		3,793(I)
13	Information Technology Asset							
14	Maintenance	153,031		42,041		110,990 ^b		
15	Leased Space	121,864		39,214		82,650 ^b		

			_	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS			
		\$	\$	\$	\$	\$		\$	\$			
1	Capitol Complex Leased											
2	Space	213,608		149,603			64,005 ^b					
3	Communication Services											
4	Payments	16,049		4,009			12,040 ^b					
5	COFRS Modernization	66,270		9,783			56,487 ^b					
6	Information Technology											
7	Security	10,721		7,306			3,415 ^b					
8	Utilities	161,939		50,000				111,939 ^a				
9	Agricultural Statistics	15,000					15,000°					
10	Agriculture Management											
11	Fund	2,048,914					2,048,914 ^d					
12							(2.0 FTE)					
13	Indirect Cost Assessment	203,114					197,014 ^d		6,100(I)			
14		199,114							2,100(I)			
15			10,820,230									

				APPROPRIATION	FROM	
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	6

1 10,816,230

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(2) AGRICULTURAL SERVICES DIVISION

9	Animal Industry	2,207,252
10		(25.5 FTE)
11	Vaccine and Service Fund	324,320
12		(1.0 FTE)
13	Plant Industry	3,844,781
14		(36.5 FTE)
15	Inspection and Consumer	
16	Services	3,462,217

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^a Of these amount \$1,344,084 shall be from departmental indirect cost recoveries, and \$159,119 shall be from statewide indirect cost recoveries.

^b These amounts shall be from fees collected by various cash funds within the Department.

^c This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.

d These amounts shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

						APPROPRI	ATION FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT			PROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$	\$	
1		(44.6 FTE)							
2	Conservation Services	1,734,757							
3		(15.3 FTE)							
4	Lease Purchase Lab								
5	Equipment	99,360							
6	Indirect Cost Assessment	813,363							
7		887,924							
8			12,486,050	3,457,445		ť	5,610,744 *	84,000 ^b	2,333,861(I)
9			12,560,611			(6,705,305 ^a		2,313,861(I)

				APPROPRIATION I	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			EAEIVIFI			
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, it is estimated that \$2,881,355 \$2,975,916 shall be from the Plant Health, Pest Control and Environmental Protection Cash Fund created in Section 35-1-106.3, C.R.S.,

- 2 \$2,630,854 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., \$455,000 shall be from the Pet Animal Care and Facility Fund
- created in Section 35-80-116, C.R.S., \$354,931(I) shall be from the Veterinary Vaccine and Service Fund established pursuant to Section 35-50-106 (1), C.R.S., \$25,000 shall be from
 - the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S., \$25,000(I) shall be from the Diseased Livestock Indemnity Fund created in Section 35-50-114 (3), C.R.S., \$25,000(I)
 - shall be from the Cervidae Disease Revolving Fund created in Section 35-50-115 (1) (a), C.R.S., \$15,000 shall be from the Noxious Weed Management Fund created in Section 35-5.5-116
 - (1), C.R.S., and \$198,604 shall be from various cash funds within the Department. Moneys in the Veterinary Vaccine and Service Fund, the Cervidae Disease Revolving Fund and the
- 7 Diseased Livestock Indemnity Fund are continuously appropriated to the Department and are included for informational purposes only.

(3) AGRICULTURAL MARKETS DIVISION

(A) AGRICULTURAL MARKETS

12	Program Costs	1,411,286	446,832	50,454 ^a	914,000(I)

(5.4 FTE)

Economic Development

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15 Grants $45,000^{\text{b}}$

^b This amount shall be from the Department of Public Health and Environment, Water Quality Control Division.

								APPRO	JPKIATION FF	KOM		
			TOTAL	Ф	GENERAL FUND	Φ.	GENERAL FUND EXEMPT	Ф	CASH FUNDS	FUNDS		FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$	\$	
Agricultural Development												
Board	500	0,000							500,000°			
Wine Promotion Board	569	9,613							569,613(1	() ^d		
									(1.5 FTE)			
Indirect Cost Assessment	114	1,831							110,561(1)) ë		4,270(I)
	34	1,270							30,000 ^e			
	2,640),730										
	2,560),169										
	Board Wine Promotion Board	SUBTOTAL \$ Agricultural Development Board 500 Wine Promotion Board 569 Indirect Cost Assessment 112 2,640	SUBTOTAL \$ \$ Agricultural Development Board 500,000 Wine Promotion Board 569,613	\$ \$ \$ Agricultural Development Board 500,000 Wine Promotion Board 569,613 Indirect Cost Assessment 114,831 34,270 2,640,730	\$ \$ \$ \$ Agricultural Development Board 500,000 Wine Promotion Board 569,613 Indirect Cost Assessment 114,831 34,270 2,640,730	SUBTOTAL FUND \$ \$ \$ Agricultural Development Board 500,000 Wine Promotion Board 569,613 Indirect Cost Assessment 114,831 34,270 2,640,730	\$ \$ \$ \$ Agricultural Development Board 500,000 Wine Promotion Board 569,613 Indirect Cost Assessment 114,831 34,270 2,640,730	SUBTOTAL FUND EXEMPT \$ \$ \$ \$ Agricultural Development Board 500,000 Wine Promotion Board 569,613 Indirect Cost Assessment 114,831 34,270 2,640,730	ITEM & SUBTOTAL SUBTOTAL	TIEM & SUBTOTAL TOTAL GENERAL FUND FUND EXEMPT S S S S S S S S S	SUBTOTAL FUND FUND FUNDS FUNDS	Agricultural Development Board 500,000 Unine Promotion Board 569,613 Unine Cost Assessment $114,831$ $34,270$ $34,270$ $30,000$ Unine Promotion Board $34,270$ $34,2$

¹⁰ a This amount shall be from various economic development programs.

APPROPRIATION FROM

¹¹ b This amount is transferred from the Economic Development Commission in the Office of the Governor.

^{12 °} This amount shall be from the Agriculture Value Added Development Fund created in Section 35-75-205, C.R.S.

d This amount shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S. These moneys are included for informational purposes as they

are continuously appropriated pursuant to Section 35-29.5-105 (1), C.R.S.

						APPI	ROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENI FUI EXE	ND	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS
	\$	\$		\$	\$	\$		\$	\$
1	^e Of this amount, \$84,795(I) \$20,	,000(I) shall be from t	he Colorado Wi	ne Industry Develop	ment Fund cre	ated in Section 3	35-29.5-105 (1)	, C.R.S. and \$25,766 \$10	0,000 shall be from various
2	cash funds within the Departmen	t. Moneys in the Colo	rado Wine Indu	stry Development Fu	nd are continu	ously appropria	ated to the Depa	rtment and are included f	For informational purposes
3	only.								
4									
5	(B) AGRICULTURAL PROD	OUCTS INSPECTIO	N						
6	Program Costs	2,020,242		200,000			1,820,24	7 a	
	r rogram Costs	2,020,242		200,000					
7							(34.5 FTE	E)	
8	Indirect Cost Assessment	93,895					93,89	5 ^a	
9		2,114,137							
10									
11	^a These amounts shall be from the	he Agriculture Produc	cts Inspection C	Cash Fund created in	Section 35-23	-114 (3) (a), C.	.R.S.		
12			•						
13			4,754,867						
14			4,674,306						
15									

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FUNDS
		\$ \$		\$	\$		\$	\$	\$
	(0.85.135.50.185								
1	(4) BRAND BOARD								
2	Brand Inspection	3,940,214					3,940,214 ^a		
3							(59.0 FTE)		
4	Alternative Livestock	15,000					15,000 ^b		
5	Brand Estray Fund	40,000					40,000(I) ^c	
6	Indirect Cost Assessment	164,731					164,731 d		
7		174,731					174,731 ^d		
8			4,159,945						
9			4,169,945						
10									
11	^a This amount shall be from	the Brand Inspection Fun	d created in Sec	ction 35-41-102 (1)), C.R.S				
12	^b This amount shall be from	the Alternative Livestock	Farm Cash Fur	nd created in Section	on 35-41	.5-116, C.R.S.			

^c This amount shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant

13

14

to Section 35-41-102 (1), C.R.S.

APPROPRIATION FROM

	\$	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT \$	CASH FUNDS	REAPPROPRIATED FUNDS \$	FEDERAL FUNDS			
1	^d Of this amount, \$158,202 \$16	8,202 shall be from	the Brand Inspection	on Fund created in S	Section 35-41-102 (1)	, C.R.S., \$3,482 shall b	e from the Alternative Live	estock Farm Cash Fund			
2	created in Section 35-41.5-116, C.R.S., and \$3,047 shall be from the Brand Estray Fund created in Section 35-41-102 (1), C.R.S.										
3											
4	(5) COLORADO STATE FAIR										
5	Program Costs 8,308,953 8,308,953 ^a										
6						(26.9 FTE)				
7	Indirect Cost Assessment	113,269				113,269	Θ_a				
8	8,422,222										
9											
10	^a These amounts shall be from fees deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.										
11											
12	(6) CONSERVATION BOAR	RD									
13	Program Costs	439,011		439,011							
14				(5.2 FTE)							

APPROPRIATION FROM

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	EXEMIT I	\$		\$	\$
1	Distributions to Soil									
2	Conservation Districts	391,714		391,714						
3	Matching Grants to Districts	675,000		225,000				450,0000	$(\mathbf{I})^a$	
4	Salinity Control Grants	500,000								500,000(I)
5			2,005,725							
6										
7	^a This amount shall be from the	Conservation District	Grant Fund crea	ted in Section 35-1	-106.7	, C.R.S. These 1	moneys	are included for	informational purposes	as they are continuously
8	appropriated pursuant to Section 35-1-106.7, C.R.S.									
9										
10	TOTALS PART I									
11	(AGRICULTURE)		\$42,649,039	\$7,702,600				\$29,176,366 *	\$1,632,203	\$4,137,870 ^b
12								\$29,200,366	ı	\$4,113,870 ^b
13		_	_			_		_		
14	^a Of this amount, \$1,549,339 \$	1,484,544 contains an	(I) notation.							

^b This amount contains an (I) notation.

⁻¹³⁻

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

-14- 1232