

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 14-0399.01 John Ziegler

HOUSE BILL 14-1232

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF AGRICULTURE.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/bills summaries>.)

Supplemental appropriations are made to the department of agriculture.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of agriculture**
2 **for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado
3 2013, section 2 of chapter 441, (SB 13-230), **amend** Part I as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART I

DEPARTMENT OF AGRICULTURE

(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES

5	Personal Services	1,439,377		178,741		1,149,282 ^a	111,354(I)
6		(16.7 FTE)					
7	Health, Life, and Dental	2,054,944		518,245		1,441,357 ^b	95,342(I)
8	Short-term Disability	29,150		7,785		19,022 ^b	2,343(I)
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	630,509		168,695		411,377 ^b	50,437(I)
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	568,674		151,758		371,382 ^b	45,534(I)
14	Salary Survey	549,150		165,804		346,136 ^b	37,210(I)
15	Merit Pay	249,959		74,821		157,462 ^b	17,676(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	161,359	3,135		158,224 ^b		
2	Operating Expenses	242,932				241,982 ^a	950(I)
3	Legal Services for 4,653						
4	hours	423,795	136,125		272,670 ^b		15,000(I)
5	Administrative Law Judge						
6	Services	4,446			4,446 ^b		
7	Purchase of Services from						
8	Computer Center	921,093	632,600		288,493 ^b		
9	Colorado State Network	157,528	61,569		95,959 ^b		
10	Payment to Risk Management						
11	and Property Funds	147,063	24,870		122,193 ^b		
12	Vehicle Lease Payments	229,741	116,494		109,454 ^b		3,793(I)
13	Information Technology Asset						
14	Maintenance	153,031	42,041		110,990 ^b		
15	Leased Space	121,864	39,214		82,650 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	213,608	149,603		64,005 ^b		
3	Communication Services						
4	Payments	16,049	4,009		12,040 ^b		
5	COFRS Modernization	66,270	9,783		56,487 ^b		
6	Information Technology						
7	Security	10,721	7,306		3,415 ^b		
8	Utilities	161,939	50,000			111,939 ^a	
9	Agricultural Statistics	15,000			15,000 ^c		
10	Agriculture Management						
11	Fund	2,048,914			2,048,914 ^d		
12					(2.0 FTE)		
13	Indirect Cost Assessment	203,114			197,014 ^d		6,100(I)
14		<u>199,114</u>					2,100(I)
15		10,820,230					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		10,816,230					
2							
3	^a Of these amount \$1,344,084 shall be from departmental indirect cost recoveries, and \$159,119 shall be from statewide indirect cost recoveries.						
4	^b These amounts shall be from fees collected by various cash funds within the Department.						
5	^c This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.						
6	^d These amounts shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.						
7							
8	(2) AGRICULTURAL SERVICES DIVISION						
9	Animal Industry	2,207,252					
10		(25.5 FTE)					
11	Vaccine and Service Fund	324,320					
12		(1.0 FTE)					
13	Plant Industry	3,844,781					
14		(36.5 FTE)					
15	Inspection and Consumer						
16	Services	3,462,217					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(44.6 FTE)						
2	Conservation Services	1,734,757					
3	(15.3 FTE)						
4	Lease Purchase Lab						
5	Equipment	99,360					
6	Indirect Cost Assessment	813,363					
7		887,924					
8		<u>12,486,050</u>	3,457,445		6,610,744*	84,000 ^b	2,333,861(I)
9		12,560,611			6,705,305 ^a		2,313,861(I)
10							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, it is estimated that ~~\$2,881,355~~ \$2,975,916 shall be from the Plant Health, Pest Control and Environmental Protection Cash Fund created in Section 35-1-106.3, C.R.S.,
2 \$2,630,854 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., \$455,000 shall be from the Pet Animal Care and Facility Fund
3 created in Section 35-80-116, C.R.S., \$354,931(I) shall be from the Veterinary Vaccine and Service Fund established pursuant to Section 35-50-106 (1), C.R.S., \$25,000 shall be from
4 the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S., \$25,000(I) shall be from the Diseased Livestock Indemnity Fund created in Section 35-50-114 (3), C.R.S., \$25,000(I)
5 shall be from the Cervidae Disease Revolving Fund created in Section 35-50-115 (1) (a), C.R.S., \$15,000 shall be from the Noxious Weed Management Fund created in Section 35-5.5-116
6 (1), C.R.S., and \$198,604 shall be from various cash funds within the Department. Moneys in the Veterinary Vaccine and Service Fund, the Cervidae Disease Revolving Fund and the
7 Diseased Livestock Indemnity Fund are continuously appropriated to the Department and are included for informational purposes only.

8 ^b This amount shall be from the Department of Public Health and Environment, Water Quality Control Division.

9
10 **(3) AGRICULTURAL MARKETS DIVISION**

11 **(A) AGRICULTURAL MARKETS**

12	Program Costs	1,411,286	446,832	50,454 ^a		914,000(I)
13			(5.4 FTE)			
14	Economic Development					
15	Grants	45,000			45,000 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Agricultural Development						
2	500,000				500,000 ^c		
3	569,613				569,613(I) ^d		
4					(1.5 FTE)		
5	114,831				110,561(I)^e		4,270(I)
6	34,270				30,000 ^e		
7	<u>2,640,730</u>						
8	2,560,169						
9							

10 ^a This amount shall be from various economic development programs.

11 ^b This amount is transferred from the Economic Development Commission in the Office of the Governor.

12 ^c This amount shall be from the Agriculture Value Added Development Fund created in Section 35-75-205, C.R.S.

13 ^d This amount shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S. These moneys are included for informational purposes as they
 14 are continuously appropriated pursuant to Section 35-29.5-105 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) BRAND BOARD						
2	Brand Inspection	3,940,214			3,940,214 ^a		
3					(59.0 FTE)		
4	Alternative Livestock	15,000			15,000 ^b		
5	Brand Estray Fund	40,000			40,000(I) ^c		
6	Indirect Cost Assessment	164,731			164,731^d		
7		174,731			174,731 ^d		
8		<u>4,159,945</u>					
9		4,169,945					

11 ^a This amount shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S.

12 ^b This amount shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.

13 ^c This amount shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant
 14 to Section 35-41-102 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^d Of this amount, ~~\$158,202~~ \$168,202 shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S., \$3,482 shall be from the Alternative Livestock Farm Cash Fund
2 created in Section 35-41.5-116, C.R.S., and \$3,047 shall be from the Brand Estray Fund created in Section 35-41-102 (1), C.R.S.

3

4 **(5) COLORADO STATE FAIR**

5 Program Costs	8,308,953				8,308,953 ^a		
6					(26.9 FTE)		
7 Indirect Cost Assessment	113,269				113,269 ^a		
8		8,422,222					

9

10 ^a These amounts shall be from fees deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.

11

12 **(6) CONSERVATION BOARD**

13 Program Costs	439,011		439,011				
14			(5.2 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distributions to Soil						
2	Conservation Districts	391,714	391,714				
3	Matching Grants to Districts	675,000	225,000		450,000(I) ^a		
4	Salinity Control Grants	500,000					500,000(I)
5		<u>2,005,725</u>					

7 ^a This amount shall be from the Conservation District Grant Fund created in Section 35-1-106.7, C.R.S. These moneys are included for informational purposes as they are continuously
8 appropriated pursuant to Section 35-1-106.7, C.R.S.

10 **TOTALS PART I**

11	(AGRICULTURE)	\$42,649,039	\$7,702,600		\$29,176,366 ^a	\$1,632,203	\$4,137,870 ^b
12		<u> </u>	<u> </u>		<u>\$29,200,366^a</u>	<u> </u>	<u>\$4,113,870^b</u>

14 ^a Of this amount, ~~\$1,549,339~~ \$1,484,544 contains an (I) notation.

15 ^b This amount contains an (I) notation.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.