

Second Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 14-0412.01 John Ziegler

HOUSE BILL 14-1242

HOUSE SPONSORSHIP

Duran, May, Gerou

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees
Appropriations

Senate Committees
Appropriations

SENATE
3rd Reading Unamended
February 17, 2014

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF NATURAL RESOURCES.**

SENATE
2nd Reading Unamended
February 14, 2014

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

HOUSE
3rd Reading Unamended
February 11, 2014

Supplemental appropriations are made to the department of natural resources.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 10, 2014

1 **SECTION 1. Appropriation to the department of natural**
2 **resources for the fiscal year beginning July 1, 2013.** In Session Laws
3 of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part
4 XIV as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIV							
DEPARTMENT OF NATURAL RESOURCES							
(1) EXECUTIVE DIRECTOR'S OFFICE							
(A) Administration							
6	Personal Services	3,594,965				3,594,965 ^a	
7		(41.8 FTE)					
8	Health, Life, and Dental	10,898,842	820,070		7,063,034 ^b	1,439,495 ^a	1,576,243(I)
9	Short-term Disability	174,073	30,102		113,478 ^b	5,634 ^a	24,859(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	3,705,042	572,359		2,508,284 ^b	107,304 ^a	517,095(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	3,342,999	514,883		2,264,422 ^b	96,872 ^a	466,822(I)
15	Salary Survey	2,367,973	308,185		1,919,674 ^b	66,251 ^a	73,863(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Merit Pay	1,527,049	254,746		1,173,674 ^b	53,444 ^a	45,185(I)
2	Shift Differential	31,242			31,242 ^b		
3	Workers' Compensation	1,566,177	70,152		1,470,317 ^b	94 ^a	25,614(I)
4	Operating Expenses	1,246,467			1,057,006 ^b	184,124 ^a	5,337(I)
5	Legal Services for 46,992						
6	48,792 hours	4,280,030	1,003,109		3,172,117^b	43,853 ^a	60,951(I)
7		4,443,974	1,167,053		3,216,617 ^b		16,451(I)
8	Purchase of Services from						
9	Computer Center	6,000,195	458,489		3,941,459 ^b	1,435,224 ^a	165,023(I)
10	Colorado State Network	2,206,025	302,137		1,748,057 ^b	138,626 ^a	17,205(I)
11	Management and						
12	Administration of OIT	273,645	35,113		227,786 ^b	6,106 ^a	4,640(I)
13	Payment to Risk						
14	Management and Property						
15	Funds	835,402	87,267		720,247 ^b	16,403 ^a	11,485(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	3,462,996	312,940		3,092,453 ^b	3,208 ^a	54,395(I)
2		3,389,030	297,201		3,026,567 ^b	7,219 ^a	58,043(I)
3	Information Technology						
4	Asset Maintenance	263,159	31,628		140,993 ^b	90,538 ^a	
5	Leased Space	1,422,380	532,215		856,479 ^b		33,686(I)
6	Capitol Complex Leased						
7	Space	1,248,895	277,908		635,954 ^b	199,814 ^a	135,219(I)
8	Integrated Resource						
9	Services	250,000				250,000 ^a	
10	Communication Services						
11	Payments	1,157,811			1,157,811 ^b		
12	COFRS Modernization	1,351,127	130,479		1,113,765 ^b	67,437 ^a	39,446(I)
13	Information Technology						
14	Security	99,835	7,026		72,362 ^b	18,499 ^a	1,948(I)
15		<u>51,306,329</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	51,396,307						
2							
3	^a Of these amounts, \$6,082,132 \$6,086,143 shall be from departmental indirect cost recoveries, \$1,399,120 shall be from statewide indirect cost recoveries, \$86,639 shall be from the						
4	Department of Transportation and other state agencies, and \$250,000 shall be from various sources.						
5	^b These amounts shall be from various sources of cash funds. Of these amounts, no more than \$1,418,064 shall be from the Operational Account of the Severance Tax Trust Fund pursuant						
6	to Section 39-29-109.3 (1), C.R.S.						
7							
8	(B) Special Programs						
9	(1) Colorado Avalanche Information Center						
10	Program Costs	708,770			280,750*	409,833 ^b	18,187(I)
11		785,955			357,935 ^a		
12		(8.4 FTE)					
13		(8.7 FTE)					
14	Indirect Cost Assessment	35,514			34,564 ^a		950(I)
15		<u>744,284</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	821,469						
2							
3	^a Of these amounts, \$192,087 \$269,272 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S., \$121,227 shall be from						
4	the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2) (c) (I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106,						
5	C.R.S.						
6	^b This amount shall be from the Department of Transportation.						
7							
8		52,050,613					
9		52,217,776					
10							
11	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY						
12	(A) Coal Land Reclamation						
13	Program Costs	2,126,557			449,087 ^a		1,677,470(I) ^b
14		(22.0 FTE)					
15	Indirect Cost Assessment	145,144			30,480 ^a		114,664(I) ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	2,271,701						
2							
3	^a These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.						
4	^b These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.						
5							
6	(B) Inactive Mines						
7	Program Costs	1,636,925					
8	(16.6 FTE)						
9	Mine Site Reclamation ⁴⁸	409,993					
10	(1.2 FTE)						
11	Reclamation of Forfeited						
12	Mine Sites ⁴⁹	171,000					
13	Indirect Cost Assessment	185,626					
14	<hr style="width: 100%; border: 0.5px solid black;"/>	2,403,544			1,129,744 ^a	30,000 ^b	1,243,800(I)
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$610,497 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the
2 Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

3 ^b This amount shall be transferred from the Department of Public Health and Environment.

5 **(C) Minerals**

6 Program Costs ⁵⁰	2,257,374						
	(24.1 FTE)						
8 Indirect Cost Assessment	144,147						
	2,401,521				2,401,521 ^a		

11 ^a Of this amount, \$1,359,791 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the
12 Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.

14 **(D) Mines Program**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado and Federal Mine						
2	513,045				324,324 ^a		188,721(I)
3	(4.0 FTE)						
4	Blaster Certification						
5	108,353				22,606 ^b		85,747(I)
6	(1.0 FTE)						
7	23,835				16,180 ^b		7,655(I)
8	645,233						
9							
10	^a Of this amount, \$314,384 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$9,940 shall be from fees.						
11	^b These amounts shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.						
12							
13	(E) Emergency Response						
14	25,000				25,000 ^a		
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S.						
2							
3		7,746,999					
4							
5	(3) OIL AND GAS CONSERVATION COMMISSION						
6	Program Costs	8,407,012			8,407,012 ^a		
7					(93.4 FTE)		
8	Underground Injection						
9	Program	96,559					96,559(I)
10							(2.0 FTE)
11	Plugging and Reclaiming						
12	Abandoned Wells	445,000			445,000 ^b		
13	Environmental Assistance						
14	and Complaint Resolution	312,033			312,033 ^b		
15	Emergency Response ⁵¹	1,000,000			1,000,000 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies ⁵²	325,000			325,000 ^b		
4	Indirect Cost Assessment	436,030			429,764 ^b		6,266(I)
5		11,021,634					
6							

7 ^a Of this amount, \$5,194,980 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$3,212,032 shall be from the
8 Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (a), C.R.S.

9 ^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

10

11 **(4) STATE BOARD OF LAND COMMISSIONERS**

12	Program Costs	4,132,918					
13		(40.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public Access Program						
2	Damage and Enhancement						
3	Costs	225,000					
4	Asset Management System						
5	Upgrade UPGRADE ^{52a}	750,000					
6	Indirect Cost Assessment	224,959					
7			5,332,877		5,107,877 ^a	225,000 ^b	

^a Of this amount, \$5,032,877 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

^b This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.

(5) DIVISION OF PARKS AND WILDLIFE

(A) Parks and Outdoor Recreation

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(1) State Park Operations	27,203,781			26,765,073 ^a		438,708(I) ^b
2		(255.1 FTE)					
3							
4	^a Of this amount, \$17,800,415 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$4,335,000 (I) shall be from Great Outdoors Colorado						
5	Program established in Article XXVII, Section 1 of the State Constitution, and is shown for informational purposes only, \$2,243,971 shall be from the Operational Account of the						
6	Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S., \$1,859,306 (I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution,						
7	and is shown for informational purposes only, \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$7,437 shall be from the Off-highway						
8	Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., and \$396,254 shall be from various sources of cash funds.						
9	^b This amount is anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle						
10	Gap, Crawford, and Navajo State parks.						
11							
12	(2) Special Purpose						
13	Snowmobile Program	1,000,924			1,000,924 ^a		
14					(1.3 FTE)		
15	River Outfitters Regulation	142,966			142,966 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(0.5 FTE)		
2	Off-highway Vehicle						
3	Program	532,501			532,501 ^c		
4					(3.0 FTE)		
5	Off-highway Vehicle						
6	Grants ⁵³	4,000,000			4,000,000 ^c		
7	Federal Grants	750,000					750,000(I) ^d
8	S.B. 03-290 Enterprise						
9	Fund	200,000			200,000 ^e		
10	Information Technology	1,301,500			1,301,500(I) ^f		
11	Natural Resource Protection	600,000			150,000(I) ^g		450,000(I) ^h
12	Miscellaneous Small						
13	Projects	2,000,000			2,000,000(I) ^f		
14	Trails Grants	2,200,000			1,800,000(I) ⁱ		400,000(I) ^j

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 08-226 Aquatic						
2	Nuisance Species	2,548,520			2,548,520(I) ^k		
3					(4.0 FTE)		
4	Indirect Cost Assessment	1,777,457			1,739,891 ^l		37,566(I) ^m
5		17,053,868					

7 ^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

8 ^b Of this amount, \$104,466 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund
9 created in Section 33-10-111 (1), C.R.S.

10 ^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

11 ^d This amount reflects funds anticipated to be received from the United States Coast Guard's Boat Safety Program.

12 ^e This amount shall be from the Parks and Outdoor Recreation Cash Fund established pursuant to Section 33-10-111 (1), C.R.S.

13 ^f These amounts shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and are shown for informational purposes only.

14 ^g This amount shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only.

15 ^h This amount reflects anticipated funds from the Federal Emergency Management Agency's Predisaster Mitigation Program.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ⁱ Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational
2 purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only.

3 ^j This amount reflects anticipated funds from the United States Department of the Interior National Park Service Land and Water Conservation Fund State Assistance Program.

4 ^k This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and is continuously appropriated.

5 ^l Of this amount, \$1,613,465 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$126,426 shall be from the Operational Account
6 of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S.

7 ^m This amount reflects anticipated funds from indirect cost recoveries on various federal grants.

8

9 **(B) Wildlife**

10 (1) Division Operations

11 Director's Office 1,857,086

12 (15.7 FTE)

13 Wildlife Management 69,822,120

14 (547.9 FTE)

15 Technical Services 6,400,796

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(59.0 FTE)						
2	Information Technology	1,580,395					
3		<u>79,660,397</u>	500,000		60,323,082 ^a		18,837,315(I) ^b
4							
5	^a Of this amount, \$51,958,082 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., \$6,200,000 (I) shall be from the Great Outdoors Colorado Program						
6	established in Section 1 of Article XXVII of the State Constitution, and is shown for informational purposes only, \$1,100,000 shall be from the Wildlife Management Public Education						
7	Fund created in Section 33-1-112 (3.5) (a), C.R.S., \$500,000 shall be from subscription revenues from Colorado Outdoors Magazine, \$400,000 shall be from the Nongame and Endangered						
8	Wildlife Cash Fund created in Section 39-22-703 (1), C.R.S., \$150,000 shall be from cash grants and donations, and \$15,000 shall be from the Federal Aid Projects Income Fund.						
9	^b This amount shall be from various sources of federal funds, including Pittman-Robinson Wildlife Restoration funds, Dingell-Johnson Sport Fish Restoration funds, United States						
10	Department of Interior Fish and Wildlife Service, United States Fish and Wildlife Service State Wildlife Grants, and Cooperative Endangered Species Conservation funds.						
11							
12	(2) Special Purpose						
13	Discretionary Fund	160,000			160,000 ^a		
14	Game Damage Claims and						
15	Prevention	1,282,500			1,282,500 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Instream Flow Program	296,027			296,027 ^a		
2	Habitat Partnership						
3	Program	2,500,000			2,500,000(I) ^b		
4	S.B. 08-226 Aquatic						
5	Nuisance Species	1,304,544			1,304,544(I) ^c		
6	Grants and Habitat						
7	Partnerships ⁵⁴	1,625,000			1,625,000 ^d		
8	Asset Maintenance and						
9	Repairs ⁵⁵	606,880			606,880 ^a		
10	Indirect Cost Assessment	3,979,346			3,349,809 ^a		629,537(I)
11		11,754,297					

13 ^a These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

14 ^b This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated
 15 pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c This amount shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2) (a), C.R.S., and is continuously appropriated to the Division of
 2 Wildlife.

3 ^d Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S., and \$200,000 shall be from the sale of waterfowl stamps created pursuant
 4 to Section 33-4-102.5 (3) (a), C.R.S.

6 135,672,343

8 **(6) COLORADO WATER CONSERVATION BOARD**

9 **(A) Administration**

10 Personal Services 2,886,953

11 (30.0 FTE)

12 Operating Expenses 472,761

13 River Decision Support

14 Systems 456,784

15 (4.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,816,498				3,524,911 ^a	291,587 ^b	
2							
3	^a Of this amount, \$3,481,161 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S., and \$43,750 shall be						
4	from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.						
5	^b This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.						
6							
7	(B) Special Purpose						
8	Intrastate Water						
9	Management and						
10	470,464				470,464 ^a		
11	Federal Emergency						
12	143,928				13,732 ^a		130,196(I) ^b
13	(2.0 FTE)						
14	25,000				25,000 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Water Conservation						
2	Program	285,166			285,166 ^a		
3					(4.0 FTE)		
4	Water Efficiency Grant						
5	Program	598,788			598,788 ^d		
6					(1.0 FTE)		
7	Severance Tax Fund	1,275,500			1,275,500 ^e		
8	Interbasin Compacts	1,141,167			1,141,167 ^f		
9					(3.7 FTE)		
10	Platte River Basin						
11	Cooperative Agreement	231,534			231,534 ^g		
12					(1.0 FTE)		
13	S.B. 02-87 Colorado						
14	Watershed Protection Fund	119,942			119,942 ^h		
15	Indirect Cost Assessment	501,575			491,158 ^a		10,417(I) ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

4,793,064

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

^b These amounts shall be from the Federal Emergency Management Agency's Map Modernization Program and Community Assistance.

^c This amount shall be from weather modification permit fees pursuant to Section 36-20-113 (1), C.R.S.

^d Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12) (a) (I), C.R.S., and \$100,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

^e This amount shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (d), C.R.S.

^f Of this amount, \$741,167 (I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., is continuously appropriated to the Colorado Water Conservation Board, and is shown for informational purposes only, and \$400,000 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

^g This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

^h This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.

8,609,562

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) WATER RESOURCES DIVISION						
3	(A) Division Operations						
4	Water Administration	19,174,566	18,534,732		639,834 ^a		
5		(245.1 FTE)					
6	Well Inspection	358,873			358,873 ^b		
7					(3.0 FTE)		
8	Satellite Monitoring System	499,857	194,968		304,889 ^c		
9		(2.0 FTE)					
10	Federal Grants	194,260					194,260(I) ^d
11	River Decision Support						
12	Systems	206,232			206,232 ^e		
13					(2.0 FTE)		
14		<u>20,433,788</u>					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

2 ^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1) (d), C.R.S.

3 ^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1) (c), C.R.S.

4 ^d This amount reflects funds anticipated to be received from the Federal Emergency Management Agency's National Dam Safety Program.

5 ^e This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

6

7 **(B) Special Purpose**

8 Dam Emergency Repair	50,000				50,000 ^a		
9 H.B. 03-1334 Temporary							
10 Interruptible Water Supply							
11 Agreements	61,589				61,589 ^b		
12 Indirect Cost Assessment	27,619				25,379 ^c		2,240(I) ^d
13	139,208						

14

15 ^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

2 ^c Of this amount, \$15,270 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$10,109 shall be from the Colorado Water Conservation
3 Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

4 ^d This amount reflects anticipated funds from indirect cost recoveries on various federal funds.

5

6 20,572,996

7

8 **TOTALS PART XIV**

9 **(NATURAL**

10 **RESOURCES)**

	\$241,007,024	\$24,978,508	\$178,674,931 ^a	\$8,774,311	\$28,579,274 ^b
	<u>241,174,187</u>	<u>25,126,713</u>	<u>178,730,730^a</u>	<u>8,778,322</u>	<u>28,538,422^b</u>

12

13 ^a Of this amount, \$24,740,037 contains an (I) notation, and ~~\$11,339,855~~ \$11,417,040 is from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3
14 (1), C.R.S.

15 ^b This amount contains an (I) notation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

48 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.

49 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.

50 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Minerals, Program Costs -- It is the intent of the General Assembly that \$99,850 of the cash funds appropriation to this line item from the Operational Account of the Severance Tax Trust Fund remain available until the completion of the electronic permitting system for the Division of Reclamation, Mining, and Safety or the close of FY 2014-15, whichever comes first. At project

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 completion or the end of the two-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which
 2 this appropriation was made.

3
 4 51 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for
 5 this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The
 6 purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with
 7 oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety,
 8 or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation
 9 Commission.

10
 11 52 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the
 12 General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage
 13 mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up
 14 studies.

15
 16 52a DEPARTMENT OF NATURAL RESOURCES, STATE BOARD OF LAND COMMISSIONERS, ASSET MANAGEMENT SYSTEM UPGRADE -- THE APPROPRIATION TO THIS LINE ITEM
 17 MAY REMAIN AVAILABLE UNTIL THE COMPLETION OF THE PROJECT, OR THE CLOSE OF FY 2015-16, WHICHEVER COMES FIRST.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 53	Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the						
2	intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16,						
3	whichever comes first.						
4							
5 54	Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General						
6	Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.						
7							
8 55	Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General						
9	Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, Part XIV (5) of section 2 of chapter 305 (HB12-1335), as amended by section 1 of chapter 431, (SB 13-098), **add** footnote 44a, as follows:

Section 2. **Appropriation.**

PART XIV

DEPARTMENT OF NATURAL RESOURCES

(5) STATE BOARD OF LAND COMMISSIONERS

Program Costs	3,796,994
	(37.0 FTE)
Public Access Program	
Damage and Enhancement	
Costs	225,000
Asset Management System	
Upgrade UPGRADE ^{44a}	750,000
Indirect Cost Assessment	202,527

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		4,974,521			4,749,521 ^a	225,000 ^b	
2							
3	^a Of this amount, \$4,674,521 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2) (a), C.R.S., and is derived from mineral royalties, bonus						
4	income, lease rental revenue, timber sales, related interest income, and fees, and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created						
5	in Section 36-1-148 (1), C.R.S.						
6	^b This amount shall be from the Wildlife Management line item for the Division of Wildlife in the Department of Natural Resources.						
7							
8	TOTALS PART XIV						
9	(NATURAL						
10	RESOURCES)						
		\$229,122,404	\$23,512,116		\$176,229,214 [*]	\$8,636,648	\$20,744,426 ^b
11		\$229,282,793	\$23,540,236		\$176,352,741 ^a	\$8,641,534	\$20,748,282 ^b

13 ^a Of this amount, \$24,876,190 contains an (I) notation, and \$13,352,292 is from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1), C.R.S.

14 ^b This amount contains an (I) notation.

15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

41 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.

42 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which this appropriation was made.

43 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Commission.						
2							
3	44	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the					
4		General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to gas seepage					
5		mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up					
6		studies.					
7							
8	<u>44a</u>	DEPARTMENT OF NATURAL RESOURCES, STATE BOARD OF LAND COMMISSIONERS, ASSET MANAGEMENT SYSTEM UPGRADE --THE APPROPRIATION TO THIS LINE					
9		ITEM MAY REMAIN AVAILABLE UNTIL THE COMPLETION OF THE PROJECT, OR THE CLOSE OF FY 2014-15, WHICHEVER COMES FIRST.					
10							
11	45	Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the					
12		intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15,					
13		whichever comes first.					
14							
15	46	Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General					
16		Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.					
17							

APPROPRIATION FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	47	Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General						
2		Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.						

1 **SECTION 3. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.