# Second Regular Session Sixty-ninth General Assembly STATE OF COLORADO

# REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction HOUSE BILL 14-1242

LLS NO. 14-0412.01 John Ziegler

### **HOUSE SPONSORSHIP**

Duran, May, Gerou

## SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees Appropriations **Senate Committees** 

# A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF NATURAL RESOURCES.

#### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://www.leg.state.co.us/billsummaries.</u>)

Supplemental appropriations are made to the department of natural resources.

1 Be it enacted by the General Assembly of the State of Colorado:





- SECTION 1. Appropriation to the department of natural
  resources for the fiscal year beginning July 1, 2013. In Session Laws
  of Colorado 2013, section 2 of chapter 441, (SB 13-230), amend Part
  XIV as follows:
- 5 Section 2. Appropriation.

|    |                           |                    | -     | APPROPRIATION FROM |                           |               |   |                    |  |  |  |
|----|---------------------------|--------------------|-------|--------------------|---------------------------|---------------|---|--------------------|--|--|--|
|    |                           | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATE<br>FUNDS                  | D FEDERAL<br>FUNDS |  |  |  |
|    |                           | \$\$               | \$    | \$                 |                           | \$            | \$                                      | \$                 |  |  |  |
| 1  |                           |                    |       | PART               | XIV                       |               |   |                    |  |  |  |
| 2  |                           |                    | DEP   | ARTMENT OF NA      | FURAL RESOU               | RCES          |   |                    |  |  |  |
| 3  |                           |                    |       |                    |                           |               |   |                    |  |  |  |
| 4  | (1) EXECUTIVE DIRECT      | OR'S OFFICE        |       |                    |                           |               |   |                    |  |  |  |
| 5  | (A) Administration        |                    |       |                    |                           |               |   |                    |  |  |  |
| 6  | Personal Services         | 3,594,965          |       |                    |                           |               | 3,594,965ª                              |                    |  |  |  |
| 7  |                           | (41.8 FTE)         |       |                    |                           |               |   |                    |  |  |  |
| 8  | Health, Life, and Dental  | 10,898,842         |       | 820,070            |                           | 7,063,0       | )34 <sup>b</sup> 1,439,495 <sup>a</sup> | 1,576,243(I)       |  |  |  |
| 9  | Short-term Disability     | 174,073            |       | 30,102             |                           | 113,4         | 478 <sup>b</sup> 5,634 <sup>a</sup>     | 24,859(I)          |  |  |  |
| 10 | S.B. 04-257 Amortization  |                    |       |                    |                           |               |   |                    |  |  |  |
| 11 | Equalization Disbursement | 3,705,042          |       | 572,359            |                           | 2,508,2       | 284 <sup>b</sup> 107,304 <sup>a</sup>   | 517,095(I)         |  |  |  |
| 12 | S.B. 06-235 Supplemental  |                    |       |                    |                           |               |   |                    |  |  |  |
| 13 | Amortization Equalization |                    |       |                    |                           |               |   |                    |  |  |  |
| 14 | Disbursement              | 3,342,999          |       | 514,883            |                           | 2,264,4       | 422 <sup>b</sup> 96,872 <sup>a</sup>    | 466,822(I)         |  |  |  |
| 15 | Salary Survey             | 2,367,973          |       | 308,185            |                           | 1,919,0       | 66,251 <sup>a</sup>                     | 73,863(I)          |  |  |  |

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|    |                                      |                      | _     | APPROPRIATION FROM   |                           |                                   |                         |                      |  |  |  |  |  |
|----|--------------------------------------|----------------------|-------|----------------------|---------------------------|-----------------------------------|-------------------------|----------------------|--|--|--|--|--|
|    |                                      | ITEM &<br>SUBTOTAL   | TOTAL | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                     | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS     |  |  |  |  |  |
|    |                                      | \$\$                 | \$    | \$                   | EAEWIFI                   | \$                                | \$                      | 6                    |  |  |  |  |  |
| 1  | Merit Pay                            | 1,527,049            |       | 254,746              |                           | 1,173,674 <sup>b</sup>            | 53,444ª                 | 45,185(I)            |  |  |  |  |  |
| 2  | Shift Differential                   | 31,242               |       |                      |                           | 31,242 <sup>b</sup>               |                         |                      |  |  |  |  |  |
| 3  | Workers' Compensation                | 1,566,177            |       | 70,152               |                           | 1,470,317 <sup>b</sup>            | 94 <sup>a</sup>         | 25,614(I)            |  |  |  |  |  |
| 4  | Operating Expenses                   | 1,246,467            |       |                      |                           | 1,057,006 <sup>b</sup>            | 184,124ª                | 5,337(I)             |  |  |  |  |  |
| 5  | Legal Services for <del>46,992</del> |                      |       |                      |                           |                                   |                         |                      |  |  |  |  |  |
| 6  | 48,792 hours                         | <del>4,280,030</del> |       | <del>1,003,109</del> |                           | <del>3,172,117</del> <sup>b</sup> | 43,853ª                 | <del>60,951(I)</del> |  |  |  |  |  |
| 7  |                                      | 4,443,974            |       | 1,167,053            |                           | 3,216,617 <sup>b</sup>            |                         | 16,451(I)            |  |  |  |  |  |
| 8  | Purchase of Services from            |                      |       |                      |                           |                                   |                         |                      |  |  |  |  |  |
| 9  | Computer Center                      | 6,000,195            |       | 458,489              |                           | 3,941,459 <sup>b</sup>            | 1,435,224ª              | 165,023(I)           |  |  |  |  |  |
| 10 | Colorado State Network               | 2,206,025            |       | 302,137              |                           | 1,748,057 <sup>b</sup>            | 138,626 <sup>a</sup>    | 17,205(I)            |  |  |  |  |  |
| 11 | Management and                       |                      |       |                      |                           |                                   |                         |                      |  |  |  |  |  |
| 12 | Administration of OIT                | 273,645              |       | 35,113               |                           | 227,786 <sup>b</sup>              | 6,106 <sup>a</sup>      | 4,640(I)             |  |  |  |  |  |
| 13 | Payment to Risk                      |                      |       |                      |                           |                                   |                         |                      |  |  |  |  |  |
| 14 | Management and Property              |                      |       |                      |                           |                                   |                         |                      |  |  |  |  |  |
| 15 | Funds                                | 835,402              |       | 87,267               |                           | 720,247 <sup>b</sup>              | 16,403 <sup>a</sup>     | 11,485(I)            |  |  |  |  |  |

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|    |                        |                       | _     |                    |                           | APPROPRIATION FROM     |                         |                      |  |
|----|------------------------|-----------------------|-------|--------------------|---------------------------|------------------------|-------------------------|----------------------|--|
|    |                        | ITEM &<br>SUBTOTAL    | TOTAL | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS     |  |
|    |                        | \$\$                  | \$    | \$                 | EAEWIF I                  | \$                     | \$                      | \$                   |  |
| 1  | Vehicle Lease Payments | <del>3,462,996</del>  |       | <del>312,940</del> |                           | <del>3,092,453</del> * | <del>3,208"</del>       | <del>54,395(I)</del> |  |
| 2  |                        | 3,389,030             |       | 297,201            |                           | 3,026,567 <sup>b</sup> | 7,219 <sup>a</sup>      | 58,043(I)            |  |
| 3  | Information Technology |                       |       |                    |                           |                        |                         |                      |  |
| 4  | Asset Maintenance      | 263,159               |       | 31,628             |                           | 140,993 <sup>b</sup>   | 90,538ª                 |                      |  |
| 5  | Leased Space           | 1,422,380             |       | 532,215            |                           | 856,479 <sup>b</sup>   |                         | 33,686(I)            |  |
| 6  | Capitol Complex Leased |                       |       |                    |                           |                        |                         |                      |  |
| 7  | Space                  | 1,248,895             |       | 277,908            |                           | 635,954 <sup>b</sup>   | 199,814 <sup>a</sup>    | 135,219(I)           |  |
| 8  | Integrated Resource    |                       |       |                    |                           |                        |                         |                      |  |
| 9  | Services               | 250,000               |       |                    |                           |                        | 250,000 <sup>a</sup>    |                      |  |
| 10 | Communication Services |                       |       |                    |                           |                        |                         |                      |  |
| 11 | Payments               | 1,157,811             |       |                    |                           | 1,157,811 <sup>b</sup> |                         |                      |  |
| 12 | COFRS Modernization    | 1,351,127             |       | 130,479            |                           | 1,113,765 <sup>b</sup> | 67,437ª                 | 39,446(I)            |  |
| 13 | Information Technology |                       |       |                    |                           |                        |                         |                      |  |
| 14 | Security               | 99,835                |       | 7,026              |                           | 72,362 <sup>b</sup>    | 18,499 <sup>a</sup>     | 1,948(I)             |  |
| 15 |                        | <del>51,306,329</del> |       |                    |                           |                        |                         |                      |  |

|    |  |                                   |                   |                         |           |                           | APPR       | OPRIATION          | FROM            |                      |                      |
|----|--|-----------------------------------|-------------------|-------------------------|-----------|---------------------------|------------|--------------------|-----------------|----------------------|----------------------|
|    |  | ITEM &<br>SUBTOTAL                | TOTAL             | GENERAL<br>FUND         |           | GENERAL<br>FUND<br>EXEMPT |            | CASH<br>FUNDS      |                 | OPRIATED<br>NDS      | FEDERAL<br>FUNDS     |
|    |  | \$                                | \$                | \$                      | \$        |                           | \$         |                    | \$              | \$                   |                      |
| 1  |  | 51,396,307                        |                   |                         |           |                           |            |                    |                 |                      |                      |
| 2  |  |                                   |                   |                         |           |                           |            |                    |                 |                      |                      |
| 3  | <sup>a</sup> Of these amounts, <del>\$6,082,13</del> | <del>2</del> \$6,086,143 shall be | from departmen    | ntal indirect cost reco | overies,  | \$1,399,120 sha           | all be fro | om statewide i     | ndirect cost re | coveries, \$86,63    | 39 shall be from the |
| 4  | Department of Transportation                         | and other state agenc             | ies, and \$250,00 | 0 shall be from varie   | ous sour  | ces.                      |            |                    |                 |                      |                      |
| 5  | <sup>b</sup> These amounts shall be from             | various sources of cas            | h funds. Of these | amounts, no more th     | han \$1,4 | 18,064 shall be           | from the   | e Operational A    | Account of the  | Severance Tax        | Trust Fund pursuant  |
| 6  | to Section 39-29-109.3 (1), C.                       | .R.S.                             |                   |                         |           |                           |            |                    |                 |                      |                      |
| 7  |  |                                   |                   |                         |           |                           |            |                    |                 |                      |                      |
| 8  | (B) Special Programs                                 |                                   |                   |                         |           |                           |            |                    |                 |                      |                      |
| 9  | (1) Colorado Avalanche Infor                         | mation Center                     |                   |                         |           |                           |            |                    |                 |                      |                      |
| 10 | Program Costs  | <del>708,770</del>                |                   |                         |           |                           |            | <del>280,750</del> | <del>n</del>    | 409,833 <sup>b</sup> | 18,187(I)            |
| 11 |  | 785,955                           |                   |                         |           |                           |            | 357,935            | a               |                      |                      |
| 12 |  | <del>(8.4 FTE)</del>              |                   |                         |           |                           |            |                    |                 |                      |                      |
| 13 |  | (8.7 FTE)                         |                   |                         |           |                           |            |                    |                 |                      |                      |
| 14 | Indirect Cost Assessment                             | 35,514                            |                   |                         |           |                           |            | 34,564             | a               |                      | 950(I)               |
| 15 | -  | 744,284                           |                   |                         |           |                           |            |                    |                 |                      |                      |
|    |  |                                   |                   |                         |           |                           |            |                    |                 |                      |                      |

|    |  |                           |                       | APPROPRIATION FROM     |             |                         |                |                     |                            |                           |  |
|----|--|---------------------------|-----------------------|------------------------|-------------|-------------------------|----------------|---------------------|----------------------------|---------------------------|--|
|    |  | ITEM &<br>SUBTOTAL        | TOTAL                 | GENERAL<br>FUND        |             | ENERAL<br>FUND<br>XEMPT |                | CASH<br>UNDS        | REAPPROPRIATED<br>FUNDS    | FEDERAL<br>FUNDS          |  |
|    |  | \$                        | \$                    | \$                     | \$          |                         | \$             |                     | \$                         | \$                        |  |
|    |  |                           |                       |                        |             |                         |                |                     |                            |                           |  |
| 1  |  | 821,469                   |                       |                        |             |                         |                |                     |                            |                           |  |
| 2  |  |                           |                       |                        |             |                         |                |                     |                            |                           |  |
| 3  | <sup>a</sup> Of these amounts, <del>\$192,08</del> | 87 \$269,272 shall be fro | m the Operation       | al Account of the Se   | everance Ta | ıx Trust Fur            | nd pursuant    | to Section 3        | 39-29-109.3 (1), C.R.S., S | \$121,227 shall be from   |  |
| 4  | the Colorado Avalanche Info                        | ormation Center Fund cre  | eated in Section 2    | 24-33-116 (2) (c) (I), | C.R.S., and | \$2,000 sha             | ll be from the | e Snowmobi          | le Recreation Fund create  | d in Section 33-14-106,   |  |
| 5  | C.R.S.   |                           |                       |                        |             |                         |                |                     |                            |                           |  |
| 6  | <sup>b</sup> This amount shall be from             | the Department of Tran    | sportation.           |                        |             |                         |                |                     |                            |                           |  |
| 7  |  |                           |                       |                        |             |                         |                |                     |                            |                           |  |
| 8  |  |                           | <del>52,050,613</del> |                        |             |                         |                |                     |                            |                           |  |
| 9  |  |                           | 52,217,776            |                        |             |                         |                |                     |                            |                           |  |
| 10 |  |                           |                       |                        |             |                         |                |                     |                            |                           |  |
| 11 | (2) DIVISION OF RECLA                              | AMATION, MINING,          | AND SAFETY            |                        |             |                         |                |                     |                            |                           |  |
| 12 | (A) Coal Land Reclamation                          | on                        |                       |                        |             |                         |                |                     |                            |                           |  |
| 13 | Program Costs                                      | 2,126,557                 |                       |                        |             |                         |                | 449,087ª            |                            | 1,677,470(I) <sup>b</sup> |  |
| 14 |  | (22.0 FTE)                |                       |                        |             |                         |                |                     |                            |                           |  |
| 15 | Indirect Cost Assessment                           | 145,144                   |                       |                        |             |                         |                | 30,480 <sup>a</sup> |                            | 114,664(I) <sup>b</sup>   |  |

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|    |  |                         |                   |                    |                                    |                           | APPR     | OPRIATION           | FROM |                     |                  |
|----|--|-------------------------|-------------------|--------------------|------------------------------------|---------------------------|----------|---------------------|------|---------------------|------------------|
|    |  | ITEM &<br>SUBTOTAL      | TOTAL             | GENERAL<br>FUND    |                                    | GENERAL<br>FUND<br>EXEMPT |          | CASH<br>FUNDS       |      | OPRIATED<br>NDS     | FEDERAL<br>FUNDS |
|    | \$   | \$                      |                   | \$                 | \$                                 |                           | \$       |                     | \$   | \$                  |                  |
| 1  |  | 2,271,701               |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 2  |  | <b>)</b> · <b>)</b> · - |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 3  | <sup>a</sup> These amounts shall be from t | he Operational Assou    | nt of the Severer | aa Tay Trust Fund  | <b>5</b> 11 <b>7</b> 6110 <b>7</b> | t to Saction 2            | 0.20.100 | (1) (2) (1) (2) (2) |      |                     |                  |
| 3  |  |                         |                   |                    |                                    |                           |          |                     | λ.ο. |                     |                  |
| 4  | <sup>b</sup> These amounts shall be from t | he United States Offic  | ce of Surface Mir | ning and are shown | for info                           | rmational purj            | poses on | ly.                 |      |                     |                  |
| 5  |  |                         |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 6  | (B) Inactive Mines                         |                         |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 7  | Program Costs                              | 1,636,925               |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 8  |  | (16.6 FTE)              |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 9  | Mine Site Reclamation <sup>48</sup>        | 409,993                 |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 10 |  | (1.2 FTE)               |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 11 | Reclamation of Forfeited                   |                         |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 12 | Mine Sites <sup>49</sup>                   | 171,000                 |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 13 | Indirect Cost Assessment                   | 185,626                 |                   |                    |                                    |                           |          |                     |      |                     |                  |
| 14 | _  | 2,403,544               |                   |                    |                                    |                           |          | 1,129,744           | a    | 30,000 <sup>b</sup> | 1,243,800(I)     |
| 15 |  |                         |                   |                    |                                    |                           |          |                     |      |                     |                  |

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|               |                 |                           | APPROPRIATION | FROM                    |                  |
|---------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| ITEM<br>SUBTC | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$            | \$<br>\$        | \$                        | \$            | \$                      | \$               |

<sup>a</sup> Of this amount, \$610,497 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the

2 Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment.

4

- 5 (C) Minerals
- 6 Program Costs<sup>50</sup> 2,257,374
- 7 (24.1 FTE)
- 8 Indirect Cost Assessment 144,147
- 9 2,401,521
- 10

<sup>a</sup> Of this amount, \$1,359,791 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the

12 Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.

13

14 (D) Mines Program

2,401,521<sup>a</sup>

|    |  |                           | -                  | APPROPRIATION FROM |         |                           |          |                      |                            |                       |
|----|--|---------------------------|--------------------|--------------------|---------|---------------------------|----------|----------------------|----------------------------|-----------------------|
|    |  | ITEM &<br>SUBTOTAL        | TOTAL              | GENERAL<br>FUND    |         | GENERAL<br>FUND<br>EXEMPT |          | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS    | FEDERAL<br>FUNDS      |
|    |  | \$\$                      | \$                 |                    | \$      |                           | \$       |                      | \$                         | \$                    |
| 1  | Colorado and Federal Mine                |                           |                    |                    |         |                           |          |                      |                            |                       |
|    |  | 512 045                   |                    |                    |         |                           |          | 204 2048             |                            | 188,721(I)            |
| 2  | Safety Program                           | 513,045                   |                    |                    |         |                           |          | 324,324 <sup>a</sup> |                            | 188,721(1)            |
| 3  |  | (4.0 FTE)                 |                    |                    |         |                           |          |                      |                            |                       |
| 4  | Blaster Certification                    |                           |                    |                    |         |                           |          |                      |                            |                       |
| 5  | Program                                  | 108,353                   |                    |                    |         |                           |          | 22,606 <sup>b</sup>  |                            | 85,747(I)             |
| 6  |  | (1.0 FTE)                 |                    |                    |         |                           |          |                      |                            |                       |
| 7  | Indirect Cost Assessment                 | 23,835                    |                    |                    |         |                           |          | 16,180 <sup>b</sup>  |                            | 7,655(I)              |
| 8  |  | 645,233                   |                    |                    |         |                           |          |                      |                            |                       |
| 9  |  |                           |                    |                    |         |                           |          |                      |                            |                       |
| 10 | <sup>a</sup> Of this amount, \$314,384 s | hall be from the Operatio | nal Account of th  | e Severance Tax 7  | Trust F | Fund pursuant to          | Section  | 39-29-109.3 (        | 1) (c), C.R.S., and \$9,94 | 0 shall be from fees. |
| 11 | <sup>b</sup> These amounts shall be fro  | m the Operational Account | nt of the Severanc | e Tax Trust Fund   | pursu   | ant to Section 3          | 9-29-109 | 9.3 (1) (c), C.R     | .S.                        |                       |
| 12 |  |                           |                    |                    |         |                           |          |                      |                            |                       |
| 13 | (E) Emergency Response                   |                           |                    |                    |         |                           |          |                      |                            |                       |
| 14 | Costs                                    | 25,000                    |                    |                    |         |                           |          | 25,000ª              |                            |                       |
| 15 |  |                           |                    |                    |         |                           |          |                      |                            |                       |
|    |  |                           |                    |                    |         |                           |          |                      |                            |                       |
|    |  |                           |                    | -                  | -10-    |                           | 1        | 242                  |                            |                       |

|    |  |                         |                 |                    |          |                           | APPR     | OPRIATION F            | ROM                     |                  |
|----|--|-------------------------|-----------------|--------------------|----------|---------------------------|----------|------------------------|-------------------------|------------------|
|    |  | ITEM &<br>SUBTOTAL      | TOTAL           | GENERAL<br>FUND    |          | GENERAL<br>FUND<br>EXEMPT |          | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |  | \$\$                    |                 | \$                 | \$       | LALWIF I                  | \$       |                        | \$                      | \$               |
| 1  | <sup>a</sup> This amount shall be from | the Operational Account | of the Severanc | e Tax Trust Fund p | oursuant | to Section 39-            | 29-109.: | 3 (1) (c), C.R.S.      |                         |                  |
| 2  |  |                         |                 |                    |          |                           |          |                        |                         |                  |
| 3  |  |                         | 7,746,999       |                    |          |                           |          |                        |                         |                  |
| 4  |  |                         |                 |                    |          |                           |          |                        |                         |                  |
| 5  | (3) OIL AND GAS CONS                   | SERVATION COMMISS       | SION            |                    |          |                           |          |                        |                         |                  |
| 6  | Program Costs                          | 8,407,012               |                 |                    |          |                           |          | 8,407,012ª             |                         |                  |
| 7  |  |                         |                 |                    |          |                           |          | (93.4 FTE)             |                         |                  |
| 8  | Underground Injection                  |                         |                 |                    |          |                           |          |                        |                         |                  |
| 9  | Program                                | 96,559                  |                 |                    |          |                           |          |                        |                         | 96,559(I)        |
| 10 |  |                         |                 |                    |          |                           |          |                        |                         | (2.0 FTE)        |
| 11 | Plugging and Reclaiming                |                         |                 |                    |          |                           |          |                        |                         |                  |
| 12 | Abandoned Wells                        | 445,000                 |                 |                    |          |                           |          | 445,000 <sup>b</sup>   |                         |                  |
| 13 | Environmental Assistance               |                         |                 |                    |          |                           |          |                        |                         |                  |
| 14 | and Complaint Resolution               | 312,033                 |                 |                    |          |                           |          | 312,033 <sup>b</sup>   |                         |                  |
| 15 | Emergency Response <sup>51</sup>       | 1,000,000               |                 |                    |          |                           |          | 1,000,000 <sup>b</sup> |                         |                  |
|    |  |                         |                 |                    |          |                           |          |                        |                         |                  |

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|    |  |                             | APPROPRIATION FROM |                      |         |                           |          |                      |                          |         |                      |
|----|--|-----------------------------|--------------------|----------------------|---------|---------------------------|----------|----------------------|--------------------------|---------|----------------------|
|    |  | ITEM &<br>SUBTOTAL          | TOTAL              | GENERAL<br>FUND      |         | GENERAL<br>FUND<br>EXEMPT |          | CASH<br>FUNDS        | REAPPROPRIATE<br>FUNDS   | ED      | FEDERAL<br>FUNDS     |
|    |  | \$\$                        |                    | \$                   | \$      |                           | \$       |                      | \$                       | \$      |                      |
| 1  | Special Environmental                    |                             |                    |                      |         |                           |          |                      |                          |         |                      |
| 2  | Protection and Mitigation                |                             |                    |                      |         |                           |          |                      |                          |         |                      |
| 3  | Studies <sup>52</sup>                    | 325,000                     |                    |                      |         |                           |          | 325,000 <sup>b</sup> |                          |         |                      |
| 4  | Indirect Cost Assessment                 | 436,030                     |                    |                      |         |                           |          | 429,764 <sup>b</sup> | ,                        |         | 6,266(I)             |
| 5  |  |                             | 11,021,634         |                      |         |                           |          |                      |                          |         |                      |
| 6  |  |                             |                    |                      |         |                           |          |                      |                          |         |                      |
| 7  | <sup>a</sup> Of this amount, \$5,194,980 | ) shall be from the Oil and | Gas Conservat      | tion and Environmer  | ntal Re | esponse Fund cro          | eated in | Section 34-60-       | 122 (5), C.R.S., and \$3 | ,212,03 | 32 shall be from the |
| 8  | Operational Account of the               | Severance Tax Trust Fund    | l pursuant to Se   | ection 39-29-109.3 ( | (1) (a) | , C.R.S.                  |          |                      |                          |         |                      |
| 9  | <sup>b</sup> These amounts shall be fro  | om the Oil and Gas Conser   | vation and Env     | vironmental Respons  | se Fun  | d created in Sec          | tion 34  | -60-122 (5), C.I     | R.S.                     |         |                      |
| 10 |  |                             |                    |                      |         |                           |          |                      |                          |         |                      |
| 11 | (4) STATE BOARD OF L                     | AND COMMISSIONE             | s                  |                      |         |                           |          |                      |                          |         |                      |
| 12 | Program Costs                            | 4,132,918                   |                    |                      |         |                           |          |                      |                          |         |                      |
| 13 |  | (40.0 FTE)                  |                    |                      |         |                           |          |                      |                          |         |                      |

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|    |   |                           | -                 | APPROPRIATION FROM   |              |                         |           |                        |              |                      |                      |
|----|---|---------------------------|-------------------|----------------------|--------------|-------------------------|-----------|------------------------|--------------|----------------------|----------------------|
|    |   | ITEM &<br>SUBTOTAL        | TOTAL             | GENERAL<br>FUND      |              | ENERAL<br>FUND<br>XEMPT |           | CASH<br>FUNDS          |              | ROPRIATED<br>UNDS    | FEDERAL<br>FUNDS     |
|    | \$  | \$                        | S                 | \$                   | \$           |                         | \$        |                        | \$           | \$                   |                      |
|    |   |                           |                   |                      |              |                         |           |                        |              |                      |                      |
| 1  | Public Access Program                       |                           |                   |                      |              |                         |           |                        |              |                      |                      |
| 2  | Damage and Enhancement                      |                           |                   |                      |              |                         |           |                        |              |                      |                      |
| 3  | Costs                                       | 225,000                   |                   |                      |              |                         |           |                        |              |                      |                      |
| 4  | Asset Management System                     |                           |                   |                      |              |                         |           |                        |              |                      |                      |
| 5  | Upgrade Upgrade <sup>52a</sup>              | 750,000                   |                   |                      |              |                         |           |                        |              |                      |                      |
| 6  | Indirect Cost Assessment                    | 224,959                   |                   |                      |              |                         |           |                        |              |                      |                      |
| 7  | _   |                           | 5,332,877         |                      |              |                         |           | 5,107,877 <sup>a</sup> |              | 225,000 <sup>b</sup> |                      |
| 8  |   |                           |                   |                      |              |                         |           |                        |              |                      |                      |
| 9  | <sup>a</sup> Of this amount, \$5,032,877 sh | nall be from the State I  | and Board Trus    | st Administration F  | Fund create  | d in Section            | 36-1-1    | 45 (2) (a), C.R        | S., and is c | lerived from mine    | ral royalties, bonus |
| 10 | income, lease rental revenue, tin           | nber sales, related inter | est income, and f | ees, and \$75,000 sł | nall be fron | n the State Bo          | oard of l | Land Commissi          | oners Land   | and Water Manag      | ement Fund created   |
| 11 | in Section 36-1-148 (1), C.R.S.             |                           |                   |                      |              |                         |           |                        |              |                      |                      |
| 12 | <sup>b</sup> This amount shall be from the  | Wildlife Management       | line item for the | e Division of Wildl  | ife in the I | Department of           | of Natur  | al Resources.          |              |                      |                      |
| 13 |   |                           |                   |                      |              |                         |           |                        |              |                      |                      |
| 14 | (5) DIVISION OF PARKS AN                    | ND WILDLIFE               |                   |                      |              |                         |           |                        |              |                      |                      |
| 15 | (A) Parks and Outdoor Recre                 | eation                    |                   |                      |              |                         |           |                        |              |                      |                      |

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|    |   |                          |                    | APPROPRIATION FROM    |           |                           |           |                      |                            |                            |
|----|---|--------------------------|--------------------|-----------------------|-----------|---------------------------|-----------|----------------------|----------------------------|----------------------------|
|    |   | ITEM &<br>SUBTOTAL       | TOTAL              | GENERAL<br>FUND       |           | GENERAL<br>FUND<br>EXEMPT |           | CASH<br>FUNDS        | REAPPROPRIATEI<br>FUNDS    | D FEDERAL<br>FUNDS         |
|    | \$  | \$                       |                    | \$                    | \$        |                           | \$        |                      | \$                         | \$                         |
| 1  | (1) State Park Operations                   | 27,203,781               |                    |                       |           |                           |           | 26,765,073ª          |                            | 438,708(I) <sup>b</sup>    |
| 2  |   | (255.1 FTE)              |                    |                       |           |                           |           |                      |                            |                            |
| 3  |   |                          |                    |                       |           |                           |           |                      |                            |                            |
| 4  | <sup>a</sup> Of this amount, \$17,800,415 s | hall be from the Parks a | and Outdoor Re     | creation Cash Fund    | created   | in Section 33-1           | 0-111 (   | 1), C.R.S., \$4,3    | 35,000 (I) shall be from ( | Great Outdoors Colorado    |
| 5  | Program established in Article              | XXVII, Section 1 of      | the State Const    | itution, and is show  | wn for i  | nformational p            | urposes   | only, \$2,243,9      | 71 shall be from the Op    | erational Account of the   |
| б  | Severance Tax Trust Fund purs               | uant to Section 39-29-3  | 109.3 (1) (f), C.I | R.S., \$1,859,306 (I) | ) shall b | e from Lottery p          | proceeds  | s pursuant to Se     | ction 3 of Article XXVII   | of the State Constitution, |
| 7  | and is shown for informational              | purposes only, \$122,6   | 590 shall be from  | m the Snowmobile      | Recrea    | tion Fund creat           | ted in So | ection 33-14-10      | 06, C.R.S., \$7,437 shall  | be from the Off-highway    |
| 8  | Vehicle Recreation Fund create              | ed in Section 33-14.5-2  | 106 (1), C.R.S.,   | and \$396,254 shal    | l be fro  | m various sourc           | es of ca  | ish funds.           |                            |                            |
| 9  | <sup>b</sup> This amount is anticipated to  | be received from the U   | United States B    | ureau of Reclamation  | on thro   | igh a cost-shari          | ng agre   | ement to addres      | ss the net operating defic | it of Paonia, Vega, Rifle  |
| 10 | Gap, Crawford, and Navajo Sta               | ate parks.               |                    |                       |           |                           |           |                      |                            |                            |
| 11 |   |                          |                    |                       |           |                           |           |                      |                            |                            |
| 12 | (2) Special Purpose                         |                          |                    |                       |           |                           |           |                      |                            |                            |
| 13 | Snowmobile Program                          | 1,000,924                |                    |                       |           |                           |           | 1,000,924ª           | I.                         |                            |
| 14 |   |                          |                    |                       |           |                           |           | (1.3 FTE)            |                            |                            |
| 15 | River Outfitters Regulation                 | 142,966                  |                    |                       |           |                           |           | 142,966 <sup>t</sup> | ,                          |                            |
|    |   |                          |                    |                       |           |                           |           |                      |                            |                            |

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|    |                             |                    | -     |                 |                           | APPR | OPRIATION F            | FROM                    |                         |
|----|-----------------------------|--------------------|-------|-----------------|---------------------------|------|------------------------|-------------------------|-------------------------|
|    | :                           | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT |      | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS        |
|    | \$                          | \$                 | :     | \$              | \$<br>                    | \$   |                        | \$                      | 5                       |
| 1  |                             |                    |       |                 |                           |      | (0.5 FTE)              |                         |                         |
| 2  | Off-highway Vehicle         |                    |       |                 |                           |      |                        |                         |                         |
| 3  | Program                     | 532,501            |       |                 |                           |      | 532,501°               |                         |                         |
| 4  |                             |                    |       |                 |                           |      | (3.0 FTE)              |                         |                         |
| 5  | Off-highway Vehicle         |                    |       |                 |                           |      |                        |                         |                         |
| 6  | Grants <sup>53</sup>        | 4,000,000          |       |                 |                           |      | 4,000,000 <sup>c</sup> |                         |                         |
| 7  | Federal Grants              | 750,000            |       |                 |                           |      |                        |                         | 750,000(I) <sup>d</sup> |
| 8  | S.B. 03-290 Enterprise      |                    |       |                 |                           |      |                        |                         |                         |
| 9  | Fund                        | 200,000            |       |                 |                           |      | 200,000 <sup>e</sup>   |                         |                         |
| 10 | Information Technology      | 1,301,500          |       |                 |                           |      | 1,301,500(             | I) <sup>f</sup>         |                         |
| 11 | Natural Resource Protection | 600,000            |       |                 |                           |      | 150,000(               | I) <sup>g</sup>         | 450,000(I) <sup>h</sup> |
| 12 | Miscellaneous Small         |                    |       |                 |                           |      |                        |                         |                         |
| 13 | Projects                    | 2,000,000          |       |                 |                           |      | 2,000,000(             | I) <sup>f</sup>         |                         |
| 14 | Trails Grants               | 2,200,000          |       |                 |                           |      | 1,800,000(             | I) <sup>i</sup>         | 400,000(I) <sup>j</sup> |

|    |  |                            |                    |                       |          |                           | APPR      | OPRIATION I       | FROM                      |                         |
|----|--|----------------------------|--------------------|-----------------------|----------|---------------------------|-----------|-------------------|---------------------------|-------------------------|
|    |  | ITEM &<br>SUBTOTAL         | TOTAL              | GENERAL<br>FUND       |          | GENERAL<br>FUND<br>EXEMPT |           | CASH<br>FUNDS     | REAPPROPRIATEI<br>FUNDS   | D FEDERAL<br>FUNDS      |
|    |  | \$\$                       | :                  | \$                    | \$       |                           | \$        |                   | \$                        | \$                      |
| 1  | S.B. 08-226 Aquatic                      |                            |                    |                       |          |                           |           |                   |                           |                         |
| 2  | Nuisance Species                         | 2,548,520                  |                    |                       |          |                           |           | 2,548,520         | (I) <sup>k</sup>          |                         |
| 3  |  |                            |                    |                       |          |                           |           | (4.0 FTE)         |                           |                         |
| 4  | Indirect Cost Assessment                 | 1,777,457                  |                    |                       |          |                           |           | 1,739,891         |                           | 37,566(I) <sup>m</sup>  |
| 5  |  | 17,053,868                 |                    |                       |          |                           |           |                   |                           |                         |
| 6  |  |                            |                    |                       |          |                           |           |                   |                           |                         |
| 7  | <sup>a</sup> This amount shall be from   | the Snowmobile Recreati    | on Fund created    | in Section 33-14-1    | 06, C.   | R.S.                      |           |                   |                           |                         |
| 8  | <sup>b</sup> Of this amount, \$104,466 s | shall be from the River Ou | utfitters Cash Fur | nd created in Section | on 33-3  | 32-111, C.R.S.,           | and \$38  | 3,500 shall be fr | om the Parks and Outdo    | or Recreation Cash Fund |
| 9  | created in Section 33-10-11              | 1 (1), C.R.S.              |                    |                       |          |                           |           |                   |                           |                         |
| 10 | <sup>c</sup> These amounts shall be fro  | om the Off-highway Vehic   | le Recreation Fu   | nd created in Secti   | ion 33-  | 14.5-106 (1), C           | C.R.S.    |                   |                           |                         |
| 11 | <sup>d</sup> This amount reflects funds  | anticipated to be received | d from the United  | d States Coast Gua    | rd's Bo  | oat Safety Progr          | ram.      |                   |                           |                         |
| 12 | <sup>e</sup> This amount shall be from   | the Parks and Outdoor Re   | ecreation Cash F   | und established pu    | rsuant   | to Section 33-1           | 0-111 (1  | 1), C.R.S.        |                           |                         |
| 13 | <sup>f</sup> These amounts shall be fro  | m lottery proceeds pursua  | ant to Section 3 o | of Article XXVII of   | f the S  | tate Constitution         | n, and a  | re shown for in   | formational purposes on   | ly.                     |
| 14 | <sup>g</sup> This amount shall be from   | the Great Outdoors Color   | rado Program est   | ablished in Sectior   | n 1 of A | Article XXVII o           | of the St | ate Constitution  | n, and is shown for infor | mational purposes only. |
| 15 | <sup>h</sup> This amount reflects antici | pated funds from the Fede  | eral Emergency N   | Management Agen       | cy's Pr  | edisaster Mitiga          | ation Pro | ogram.            |                           |                         |

|                    |       |                 |                           | APPROPRIATION F | FROM                    |                    |
|--------------------|-------|-----------------|---------------------------|-----------------|-------------------------|--------------------|
| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS   | REAPPROPRIATEI<br>FUNDS | D FEDERAL<br>FUNDS |
| \$                 | \$    | \$              | \$                        | \$              | \$                      | \$                 |

<sup>1</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational 1 2 purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only. 3 <sup>j</sup> This amount reflects anticipated funds from the United States Department of the Interior National Park Service Land and Water Conservation Fund State Assistance Program. <sup>k</sup> This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and is continuously appropriated. 4 <sup>1</sup>Of this amount, \$1,613,465 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$126,426 shall be from the Operational Account 5 of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S. 6 <sup>m</sup> This amount reflects anticipated funds from indirect cost recoveries on various federal grants. 7 8 (B) Wildlife 9 (1) Division Operations 10 Director's Office 1,857,086 11 12 (15.7 FTE) Wildlife Management 13 69,822,120 (547.9 FTE) 14

15Technical Services6,400,796

|    |  |                               | -                    |                       |                           | APPROPRIATIO            | N FROM                          |                            |
|----|--|-------------------------------|----------------------|-----------------------|---------------------------|-------------------------|---------------------------------|----------------------------|
|    |  | ITEM &<br>SUBTOTAL            | TOTAL                | GENERAL<br>FUND       | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS         | FEDERAL<br>FUNDS           |
|    |  | \$\$                          | \$                   | 5                     | \$                        | \$                      | \$ 5                            | 6                          |
| 1  |  | (59.0 FTE)                    |                      |                       |                           |                         |                                 |                            |
| 2  | Information Technology                 | 1,580,395                     |                      |                       |                           |                         |                                 |                            |
| 3  |  | 79,660,397                    |                      | 500,000               |                           | 60,323,0                | 82ª                             | 18,837,315(I) <sup>b</sup> |
| 4  |  |                               |                      |                       |                           |                         |                                 |                            |
| 5  | <sup>a</sup> Of this amount, \$51,958, | 082 shall be from the Wil     | dlife Cash Fund c    | reated in Section 3   | 3-1-112 (1) (a), C.F      | R.S., \$6,200,000 (I) s | hall be from the Great Outdo    | ors Colorado Program       |
| 6  | established in Section 1 of            | Article XXVII of the State    | e Constitution, and  | l is shown for inforr | national purposes of      | nly, \$1,100,000 shall  | be from the Wildlife Manager    | nent Public Education      |
| 7  | Fund created in Section 33-            | 1-112 (3.5) (a), C.R.S., \$50 | 00,000 shall be from | m subscription rever  | nues from Colorado        | Outdoors Magazine,      | \$400,000 shall be from the Nor | game and Endangered        |
| 8  | Wildlife Cash Fund created             | d in Section 39-22-703 (1)    | ), C.R.S., \$150,000 | 0 shall be from cash  | grants and donatio        | ns, and \$15,000 shall  | be from the Federal Aid Proj    | ects Income Fund.          |
| 9  | <sup>b</sup> This amount shall be from | m various sources of fede     | eral funds, includir | ng Pittman-Robinso    | n Wildlife Restorat       | tion funds, Dingell-Jo  | ohnson Sport Fish Restoration   | n funds, United States     |
| 10 | Department of Interior Fish            | n and Wildlife Service, Ur    | nited States Fish ar | nd Wildlife Service   | State Wildlife Grar       | nts, and Cooperative    | Endangered Species Conserva     | tion funds.                |
| 11 |  |                               |                      |                       |                           |                         |                                 |                            |
| 12 | (2) Special Purpose                    |                               |                      |                       |                           |                         |                                 |                            |
| 13 | Discretionary Fund                     | 160,000                       |                      |                       |                           | 160,0                   | 00 <sup>a</sup>                 |                            |
| 14 | Game Damage Claims and                 |                               |                      |                       |                           |                         |                                 |                            |
| 15 | Prevention                             | 1,282,500                     |                      |                       |                           | 1,282,5                 | 00 <sup>a</sup>                 |                            |
|    |  |                               |                      |                       |                           |                         |                                 |                            |

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|    |  |                           | -                  |                      |        |                           | APPR | OPRIATION     | FROM                        |     |                  |
|----|--|---------------------------|--------------------|----------------------|--------|---------------------------|------|---------------|-----------------------------|-----|------------------|
|    |  | ITEM &<br>SUBTOTAL        | TOTAL              | GENERAL<br>FUND      |        | GENERAL<br>FUND<br>EXEMPT |      | CASH<br>FUNDS | REAPPROPRIAT<br>FUNDS       | ГED | FEDERAL<br>FUNDS |
|    |  | \$\$                      | 9                  | \$                   | \$     | EAEWIF I                  | \$   |               | \$                          | \$  |                  |
| 1  | Instream Flow Program                  | 296,027                   |                    |                      |        |                           |      | 296,027       | 1                           |     |                  |
| 2  | Habitat Partnership                    |                           |                    |                      |        |                           |      |               |                             |     |                  |
| 3  | Program                                | 2,500,000                 |                    |                      |        |                           |      | 2,500,000     | $(\mathbf{I})^{\mathrm{b}}$ |     |                  |
| 4  | S.B. 08-226 Aquatic                    |                           |                    |                      |        |                           |      |               |                             |     |                  |
| 5  | Nuisance Species                       | 1,304,544                 |                    |                      |        |                           |      | 1,304,544     | (I) <sup>c</sup>            |     |                  |
| 6  | Grants and Habitat                     |                           |                    |                      |        |                           |      |               |                             |     |                  |
| 7  | Partnerships <sup>54</sup>             | 1,625,000                 |                    |                      |        |                           |      | 1,625,000     | 1                           |     |                  |
| 8  | Asset Maintenance and                  |                           |                    |                      |        |                           |      |               |                             |     |                  |
| 9  | Repairs <sup>55</sup>                  | 606,880                   |                    |                      |        |                           |      | 606,880       | à                           |     |                  |
| 10 | Indirect Cost Assessment               | 3,979,346                 |                    |                      |        |                           |      | 3,349,809     | ì                           |     | 629,537(I)       |
| 11 |  | 11,754,297                |                    |                      |        |                           |      |               |                             |     |                  |
| 12 |  |                           |                    |                      |        |                           |      |               |                             |     |                  |
| 13 | <sup>a</sup> These amounts shall be fr | om the Wildlife Cash Fund | created in Section | ion 33-1-112 (1) (a) | ), C.R | .S.                       |      |               |                             |     |                  |

<sup>b</sup> This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated
 pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

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|        |   |                         |                |                      |                           | APPROPRIAT            | ION FROM                        |                           |
|--------|---|-------------------------|----------------|----------------------|---------------------------|-----------------------|---------------------------------|---------------------------|
|        |   | ITEM &<br>SUBTOTAL      | TOTAL          | GENERAL<br>FUND      | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS         |                                 | FEDERAL<br>FUNDS          |
|        | \$  | \$\$                    |                | \$                   | \$                        | \$                    | \$                              | \$                        |
| 1<br>2 | ° This amount shall be from the Wildlife.   | e Division of Wildlife  | Aquatic Nuisan | ce Species Fund crea | ated in Section 33-1      | 0.5-108 (2) (a), C.R. | S., and is continuously approp. | riated to the Division of |
| 2      | <sup>d</sup> Of this amount, \$1,425,000 sl | hall ha from the Wildli | fo Cosh Fund o | rated in Section 33  | 1 112 (1) (a) C P S       | and \$200,000 shall   | be from the sale of waterfour   | stamps created pursuant   |
| 4      | to Section 33-4-102.5 (3) (a),              |                         |                | caled in Section 35- | 1-112 (1) (a), C.K.S.     | ., and \$200,000 shan | The from the safe of waterfowr  | stamps created pursuant   |
| 5      | to been of 35 + 102.5 (5) (a),              |                         |                |                      |                           |                       |                                 |                           |
|        |   |                         | 135,672,343    |                      |                           |                       |                                 |                           |
| 6      |   |                         | 135,072,345    |                      |                           |                       |                                 |                           |
| 7      |   |                         |                |                      |                           |                       |                                 |                           |
| 8      | (6) COLORADO WATER C                        | CONSERVATION BO         | DARD           |                      |                           |                       |                                 |                           |
| 9      | (A) Administration                          |                         |                |                      |                           |                       |                                 |                           |
| 10     | Personal Services                           | 2,886,953               |                |                      |                           |                       |                                 |                           |
| 11     |   | (30.0 FTE)              |                |                      |                           |                       |                                 |                           |
| 12     | Operating Expenses                          | 472,761                 |                |                      |                           |                       |                                 |                           |
| 13     | River Decision Support                      |                         |                |                      |                           |                       |                                 |                           |
| 14     | Systems                                     | 456,784                 |                |                      |                           |                       |                                 |                           |
| 15     |   | (4.0 FTE)               |                |                      |                           |                       |                                 |                           |
|        |   |                         |                |                      |                           |                       |                                 |                           |

|    |   |                        |                   |         |                  |        |                           | APPR     | OPRIATION F          | ROM                       |                         |
|----|---|------------------------|-------------------|---------|------------------|--------|---------------------------|----------|----------------------|---------------------------|-------------------------|
|    |   | ITEM &<br>SUBTOTAL     | TOTAL             |         | GENERAL<br>FUND  |        | GENERAL<br>FUND<br>EXEMPT |          | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS   | FEDERAL<br>FUNDS        |
|    | \$  | \$                     |                   | \$      |                  | \$     |                           | \$       |                      | \$\$                      | 3                       |
| 1  |   | 3,816,498              |                   |         |                  |        |                           |          | 3,524,911ª           | 291,587 <sup>b</sup>      |                         |
| 2  |   |                        |                   |         |                  |        |                           |          |                      |                           |                         |
| 3  | <sup>a</sup> Of this amount, \$3,481,161 sh | all be from reserves i | in the Colorado   | Water   | Conservation 1   | Board  | l Construction I          | Fund cro | eated in Section     | 37-60-121 (1) (a), C.R.S. | , and \$43,750 shall be |
| 4  | from the Operational Account of             | of the Severance Tax ' | Trust Fund purs   | uant to | o Section 39-29  | 9-109. | 3 (1) (d), C.R.S          |          |                      |                           |                         |
| 5  | <sup>b</sup> This amount shall be from the  | Wildlife Cash Fund     | created in Sectio | on 33-1 | 1-112 (1) (a), C | C.R.S. |                           |          |                      |                           |                         |
| 6  |   |                        |                   |         |                  |        |                           |          |                      |                           |                         |
| 7  | (B) Special Purpose                         |                        |                   |         |                  |        |                           |          |                      |                           |                         |
| 8  | Intrastate Water                            |                        |                   |         |                  |        |                           |          |                      |                           |                         |
| 9  | Management and                              |                        |                   |         |                  |        |                           |          |                      |                           |                         |
| 10 | Development                                 | 470,464                |                   |         |                  |        |                           |          | 470,464 <sup>a</sup> |                           |                         |
| 11 | Federal Emergency                           |                        |                   |         |                  |        |                           |          |                      |                           |                         |
| 12 | Management Assistance                       | 143,928                |                   |         |                  |        |                           |          | 13,732ª              |                           | 130,196(I) <sup>b</sup> |
| 13 |   | (2.0 FTE)              |                   |         |                  |        |                           |          |                      |                           |                         |
| 14 | Weather Modification                        | 25,000                 |                   |         |                  |        |                           |          | 25,000 <sup>c</sup>  |                           |                         |

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|    |                           |                    |       |                 |                           | APPR | OPRIATION F            | ROM                     |                        |
|----|---------------------------|--------------------|-------|-----------------|---------------------------|------|------------------------|-------------------------|------------------------|
|    |                           | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT |      | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS       |
|    |                           | \$\$               |       | \$              | \$                        | \$   |                        | \$                      | \$                     |
| 1  | Water Conservation        |                    |       |                 |                           |      |                        |                         |                        |
| 2  | Program                   | 285,166            |       |                 |                           |      | 285,166ª               |                         |                        |
| 3  | C                         | ,                  |       |                 |                           |      | (4.0 FTE)              |                         |                        |
| 4  | Water Efficiency Grant    |                    |       |                 |                           |      | (1.0112)               |                         |                        |
| 5  | Program                   | 598,788            |       |                 |                           |      | 598,788 <sup>d</sup>   |                         |                        |
| 6  | Togram                    | 570,700            |       |                 |                           |      | (1.0 FTE)              |                         |                        |
|    | Courses and Tory Frend    | 1 275 500          |       |                 |                           |      |                        |                         |                        |
| 7  | Severance Tax Fund        | 1,275,500          |       |                 |                           |      | 1,275,500 <sup>e</sup> |                         |                        |
| 8  | Interbasin Compacts       | 1,141,167          |       |                 |                           |      | 1,141,167 <sup>f</sup> |                         |                        |
| 9  |                           |                    |       |                 |                           |      | (3.7 FTE)              |                         |                        |
| 10 | Platte River Basin        |                    |       |                 |                           |      |                        |                         |                        |
| 11 | Cooperative Agreement     | 231,534            |       |                 |                           |      | 231,534 <sup>g</sup>   |                         |                        |
| 12 |                           |                    |       |                 |                           |      | (1.0 FTE)              |                         |                        |
| 13 | S.B. 02-87 Colorado       |                    |       |                 |                           |      |                        |                         |                        |
| 14 | Watershed Protection Fund | 119,942            |       |                 |                           |      | 119,942 <sup>h</sup>   |                         |                        |
| 15 | Indirect Cost Assessment  | 501,575            |       |                 |                           |      | 491,158ª               |                         | 10,417(I) <sup>b</sup> |

|    |  |                        |                   | APPROPRIATION FROM    |           |                           |          |                   |                           |                           |  |
|----|--|------------------------|-------------------|-----------------------|-----------|---------------------------|----------|-------------------|---------------------------|---------------------------|--|
|    |  | ITEM &<br>SUBTOTAL     | TOTAL             | GENERAL<br>FUND       |           | GENERAL<br>FUND<br>EXEMPT |          | CASH<br>FUNDS     | REAPPROPRIATEI<br>FUNDS   | FEDERAL<br>FUNDS          |  |
|    | \$   | 9                      | 3                 | \$                    | \$        |                           | \$       |                   | \$                        | \$                        |  |
| 1  |  | 4,793,064              |                   |                       |           |                           |          |                   |                           |                           |  |
| 2  |  |                        |                   |                       |           |                           |          |                   |                           |                           |  |
| 3  | <sup>a</sup> These amounts shall be from th    | ne Colorado Water C    | Conservation Bo   | ard Construction Fu   | ind creat | ed in Section 3           | 87-60-12 | 21 (1) (a), C.R.  | S.                        |                           |  |
| 4  | <sup>b</sup> These amounts shall be from th    | ne Federal Emergenc    | y Management      | Agency's Map Mod      | ernizati  | on Program and            | d Comm   | unity Assistan    | ce.                       |                           |  |
| 5  | <sup>c</sup> This amount shall be from wea     | ther modification pe   | rmit fees pursua  | nt to Section 36-20   | -113 (1)  | , C.R.S.                  |          |                   |                           |                           |  |
| 6  | <sup>d</sup> Of this amount, \$498,788 shall   | l be from the Water    | Efficiency Gran   | t Program Cash Fun    | nd create | d in Section 37           | 7-60-126 | 5 (12) (a) (I), C | R.S., and \$100,000 shall | l be from reserves in the |  |
| 7  | Colorado Water Conservation B                  | oard Construction F    | und created in S  | ection 37-60-121 (1   | l) (a), C | .R.S.                     |          |                   |                           |                           |  |
| 8  | <sup>e</sup> This amount shall be from the 0   | Operational Account    | t of the Severand | ce Tax Trust Fund p   | oursuant  | to Section 39-2           | 29-109.3 | 3 (1) (d), C.R.S  |                           |                           |  |
| 9  | <sup>f</sup> Of this amount, \$741,167 (I) sha | all be from the Interb | asin Compact C    | ommittee Operation    | Fund ci   | eated in Sectio           | on 37-75 | -107, C.R.S., is  | continuously appropriate  | ed to the Colorado Water  |  |
| 10 | Conservation Board, and is show                | n for informational J  | ourposes only, a  | nd \$400,000 shall be | e from re | eserves in the C          | olorado  | Water Conserv     | vation Board Construction | Fund created in Section   |  |
| 11 | 37-60-121 (1) (a), C.R.S.                      |                        |                   |                       |           |                           |          |                   |                           |                           |  |
| 12 | <sup>g</sup> This amount shall be from the l   | Fish and Wildlife Re   | esources Fund ci  | reated in Section 37  | -60-121   | (6), C.R.S.               |          |                   |                           |                           |  |
| 13 | <sup>h</sup> This amount shall be from the     | Colorado Healthy R     | ivers Fund creat  | ed in Section 39-22   | -2403 (1  | ) C.R.S.                  |          |                   |                           |                           |  |
| 14 |  |                        |                   |                       |           |                           |          |                   |                           |                           |  |
| 15 |  |                        | 8,609,562         |                       |           |                           |          |                   |                           |                           |  |

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|    |                             |                    |       |                 |                           | APPROPRIATION I      | FROM                    |                  |
|----|-----------------------------|--------------------|-------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|    |                             | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                          | \$                 |       | \$              | \$                        | \$                   | \$\$                    |                  |
|    |                             |                    |       |                 |                           |                      |                         |                  |
| 1  |                             |                    |       |                 |                           |                      |                         |                  |
| 2  | (7) WATER RESOURCES D       | IVISION            |       |                 |                           |                      |                         |                  |
| 3  | (A) Division Operations     |                    |       |                 |                           |                      |                         |                  |
| 4  | Water Administration        | 19,174,566         |       | 18,534,732      |                           | 639,834ª             |                         |                  |
| 5  |                             | (245.1 FTE)        |       |                 |                           |                      |                         |                  |
| б  | Well Inspection             | 358,873            |       |                 |                           | 358,873 <sup>b</sup> | ,                       |                  |
| 7  |                             |                    |       |                 |                           | (3.0 FTE)            |                         |                  |
| 8  | Satellite Monitoring System | 499,857            |       | 194,968         |                           | 304,889°             |                         |                  |
| 9  |                             | (2.0 FTE)          |       |                 |                           | ,                    |                         |                  |
|    |                             |                    |       |                 |                           |                      |                         |                  |
| 10 | Federal Grants              | 194,260            |       |                 |                           |                      |                         | 194,260(I)       |
| 11 | River Decision Support      |                    |       |                 |                           |                      |                         |                  |
| 12 | Systems                     | 206,232            |       |                 |                           | 206,232°             |                         |                  |
| 13 |                             |                    |       |                 |                           | (2.0 FTE)            |                         |                  |
| 14 | —                           | 20,433,788         |       |                 |                           |                      |                         |                  |
| 15 |                             |                    |       |                 |                           |                      |                         |                  |

|   |   |   |   |  | APPROPRIATION          | I FROM         |                       |
|---|---|---|---|--|------------------------|----------------|-----------------------|
|   | ITEM &<br>SUBTOTAL  | TOTAL   | GENERAL<br>FUND   | GENERAL<br>FUND<br>EXEMPT  | CASH<br>FUNDS          | REAPPRO<br>FUN | FEDERAL<br>FUNDS      |
|   | \$  | \$  | \$  | \$   | \$                     | \$             | \$                    |
| <sup>b</sup> This amount shall l<br><sup>c</sup> This amount shall l<br><sup>d</sup> This amount reflec | be from the Water Resource<br>be from the Well Inspection<br>be from the Satellite Monito<br>ts funds anticipated to be re-<br>be from the Colorado Water | Cash Fund created<br>ring System Cash I<br>ceived from the Fe | l in Section 37-80-111<br>Fund created in Sectio<br>deral Emergency Man | 5 (1) (d), C.R.S.<br>on 37-80-111.5 (1) (c)<br>agement Agency's Na | tional Dam Safety Pr   | -              |                       |
|   |   | Conservation Dou  |   | created in Section 57  | 00 121 (1) (u), e.i.e. |                |                       |
| (B) Special Purpose   | e   |   |   |  |                        |                |                       |
| Dam Emergency Re  | pair 50,0   | 000   |   |  | 50,00                  | $0^{a}$        |                       |
| H.B. 03-1334 Temp   | orary   |   |   |  |                        |                |                       |
| Interruptible Water   | Supply  |   |   |  |                        |                |                       |
| Agreements  | 61,5  | 589   |   |  | 61,58                  | 9 <sup>b</sup> |                       |
| Indirect Cost Assess  | ment 27,6   | 519   |   |  | 25,37                  | 9 <sup>c</sup> | 2,240(I) <sup>d</sup> |
|   | 139,2   | 208   |   |  |                        |                |                       |
|   |   |   |   |  |                        |                |                       |

<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

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|                             |                            |  |                                     |                           | APPROPRIATION F            | ROM                        |                           |
|-----------------------------|----------------------------|--|-------------------------------------|---------------------------|----------------------------|----------------------------|---------------------------|
|                             |                            | EM & TOTAL<br>TOTAL                      | GENERAL<br>FUND                     | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS    | FEDERAL<br>FUNDS          |
|                             | \$                         | \$                                       | \$                                  | \$                        | \$                         | \$\$                       |                           |
| 1 <sup>b</sup> This amount  | shall be from the Water    | Resources Cash Fund create               | ed in Section 37-80-11              | 1.7 (1), C.R.S.           |                            |                            |                           |
| <sup>c</sup> Of this amou   | nt, \$15,270 shall be from | n the Water Resources Cash               | Fund created in Section             | on 37-80-111.7 (1), C     | C.R.S., and \$10,109 shall | be from the Colorado Wat   | er Conservation           |
| 3 Board Constr              | ction Fund created in Se   | ction 37-60-121 (1) (a), C.F             | R.S.                                |                           |                            |                            |                           |
| 4 <sup>d</sup> This amount  | reflects anticipated funds | s from indirect cost recover             | ies on various federal f            | unds.                     |                            |                            |                           |
| 5                           |                            |  |                                     |                           |                            |                            |                           |
| 5                           |                            | 20,572,996                               | 5                                   |                           |                            |                            |                           |
| 7                           |                            |  |                                     |                           |                            |                            |                           |
| 3 TOTALS PA                 | RT XIV                     |  |                                     |                           |                            |                            |                           |
| ) (NATURAL                  |                            |  |                                     |                           |                            |                            |                           |
| 10 <b>RESOURCE</b>          | S)                         | <del>\$241,007,024</del>                 | <del>\$24,978,50</del>              | 8                         | <del>\$178,674,931</del> * | <del>\$8,774,311</del>     | <del>\$28,579,274</del> * |
| 11                          |                            | 241,174,187                              | 25,126,71                           | 3                         | 178,730,730ª               | 8,778,322                  | 28,538,422 <sup>b</sup>   |
| 12                          |                            |  |                                     |                           |                            |                            |                           |
| <sup>a</sup> Of this amou   | nt, \$24,740,037 contains  | an (I) notation, and <del>\$11,339</del> | <del>,855</del> \$11,417,040 is fro | om the Operational A      | Account of the Severance   | Tax Trust Fund pursuant to | Section 39-29-10          |
| 14 (1), C.R.S.              |                            |  |                                     |                           |                            |                            |                           |
| 15 <sup>b</sup> This amount | contains an (I) notation.  |  |                                     |                           |                            |                            |                           |

15 <sup>b</sup> This amount contains an (I) notation.

|         |       |        | APPROPRIATION FROM |         |           |             |         |  |  |  |  |
|---------|-------|--------|--------------------|---------|-----------|-------------|---------|--|--|--|--|
|         |       |        |                    |         |           |             |         |  |  |  |  |
| ITEM &  | z TOT | AL GEN | ERAL GENH          | ERAL CA | ASH REAPP | ROPRIATED F | FEDERAL |  |  |  |  |
| SUBTOTA | AL    | FU     | ND FU              | ND FUI  | NDS F     | FUNDS       | FUNDS   |  |  |  |  |
|         |       | -      | EXE                | MPT     |           |             |         |  |  |  |  |
| \$      | \$    | \$     | \$                 | \$      | \$        | \$          |         |  |  |  |  |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

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- 48 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.
- 49 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.
- 1550Department of Natural Resources, Division of Reclamation, Mining, and Safety, Minerals, Program Costs -- It is the intent of the General Assembly that16\$99,850 of the cash funds appropriation to this line item from the Operational Account of the Severance Tax Trust Fund remain available until the completion17of the electronic permitting system for the Division of Reclamation, Mining, and Safety or the close of FY 2014-15, whichever comes first. At project

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|          |       |       | APPROPRIATION FROM |            |              |                |  |  |  |  |  |
|----------|-------|-------|--------------------|------------|--------------|----------------|--|--|--|--|--|
| ITEM &   | TOTAI | GENER | AL GEN             | IERAL CAS  | SH REAPPROPF | RIATED FEDERAL |  |  |  |  |  |
| SUBTOTAL |       | FUNI  |                    | JND FUN    | DS FUND      | S FUNDS        |  |  |  |  |  |
| \$       | \$    | \$    | EXI<br>\$          | EMPT<br>\$ | \$           | \$             |  |  |  |  |  |

completion or the end of the two-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.

- Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for 51 this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.
- 52 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the 12 General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up 13 studies. 14
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DEPARTMENT OF NATURAL RESOURCES, STATE BOARD OF LAND COMMISSIONERS, ASSET MANAGEMENT SYSTEM UPGRADE -- THE APPROPRIATION TO THIS LINE ITEM <u>52a</u> MAY REMAIN AVAILABLE UNTIL THE COMPLETION OF THE PROJECT, OR THE CLOSE OF FY 2015-16, WHICHEVER COMES FIRST.

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|          |    |      | APPROPRIATION FROM |         |                       |                |           |  |  |  |  |  |
|----------|----|------|--------------------|---------|-----------------------|----------------|-----------|--|--|--|--|--|
|          | -  |      | ~~~~               |         | <b>2</b> 4 <b>2 2</b> |                |           |  |  |  |  |  |
| ITEM &   | TC | DTAL | GENERAL            | GENERAL | CASH                  | REAPPROPRIATED | D FEDERAL |  |  |  |  |  |
| SUBTOTAL |    |      | FUND               | FUND    | FUNDS                 | FUNDS          | FUNDS     |  |  |  |  |  |
|          |    |      |                    | EXEMPT  |                       |                |           |  |  |  |  |  |
| \$       | \$ | \$   |                    | \$      | \$                    | \$             | \$        |  |  |  |  |  |

53 Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.

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- 54 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.
- 55 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.

|    |                                 |                           |                   |                      |                  |                          | APPF    | ROPRIATION            | FROM                 |                       |          |
|----|---------------------------------|---------------------------|-------------------|----------------------|------------------|--------------------------|---------|-----------------------|----------------------|-----------------------|----------|
|    |                                 | ITEM &<br>SUBTOTAL        | TOTAL             | GENERAL<br>FUND      |                  | ENERAL<br>FUND<br>EXEMPT |         | CASH<br>FUNDS         | REAPPROPRIA<br>FUNDS | FED FEDERA<br>FUNDS   |          |
|    |                                 | \$\$                      |                   | \$                   | \$               |                          | \$      |                       | \$                   | \$                    |          |
| 1  | SECTION 2. Appr                 | opriation to the depar    | tment of natura   | al resources for the | fiscal yea       | r beginning              | July 1, | <b>2012.</b> In Sessi | on Laws of Colorado  | 2012, Part XIV (5) of | f sectio |
| 2  | 2 of chapter 305 (HB12-1335     | i), as amended by section | on 1 of chapter 4 | 131, (SB 13-098), a  | <b>dd</b> footno | e 44a, as fol            | lows:   |                       |                      |                       |          |
| 3  | Section 2. Appropr              | iation.                   |                   |                      |                  |                          |         |                       |                      |                       |          |
| 4  |                                 |                           |                   | РА                   | RT XIV           |                          |         |                       |                      |                       |          |
| 5  | DEPARTMENT OF NATURAL RESOURCES |                           |                   |                      |                  |                          |         |                       |                      |                       |          |
| б  |                                 |                           |                   |                      |                  |                          |         |                       |                      |                       |          |
| 7  | (5) STATE BOARD OF LA           | ND COMMISSIONE            | RS                |                      |                  |                          |         |                       |                      |                       |          |
| 8  | Program Costs                   | 3,796,994                 |                   |                      |                  |                          |         |                       |                      |                       |          |
| 9  |                                 | (37.0 FTE)                |                   |                      |                  |                          |         |                       |                      |                       |          |
| 10 | Public Access Program           |                           |                   |                      |                  |                          |         |                       |                      |                       |          |
| 11 | Damage and Enhancement          |                           |                   |                      |                  |                          |         |                       |                      |                       |          |
| 12 | Costs                           | 225,000                   |                   |                      |                  |                          |         |                       |                      |                       |          |
| 13 | Asset Management System         |                           |                   |                      |                  |                          |         |                       |                      |                       |          |
| 14 | UPGRADE <sup>44a</sup>          | 750,000                   |                   |                      |                  |                          |         |                       |                      |                       |          |
| 15 | Indirect Cost Assessment        | 202,527                   |                   |                      |                  |                          |         |                       |                      |                       |          |

|                               |                                |                              |                         |                           | APPROPRIATION F            | ROM                         |                           |
|-------------------------------|--------------------------------|------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|---------------------------|
|                               | ITEM &<br>SUBTOT               |                              | GENERAL<br>FUND         | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS     | FEDERAL<br>FUNDS          |
|                               | \$                             | \$                           | \$                      | \$                        | \$                         | \$                          | 5                         |
| 1                             |                                | 4,974,521                    |                         |                           | 4,749,521ª                 | 225,000 <sup>b</sup>        |                           |
| 2                             |                                |                              |                         |                           |                            |                             |                           |
| <sup>a</sup> Of this amount   | , \$4,674,521 shall be from    | the State Land Board Trus    | st Administration Fu    | nd created in Section     | on 36-1-145 (2) (a), C.R   | .S., and is derived from m  | ineral royalties, bon     |
| income, lease ren             | ntal revenue, timber sales, re | lated interest income, and f | ees, and \$75,000 sha   | ll be from the State I    | Board of Land Commissi     | oners Land and Water Mar    | agement Fund creat        |
| in Section 36-1-              | 148 (1), C.R.S.                |                              |                         |                           |                            |                             |                           |
| <sup>b</sup> This amount sh   | all be from the Wildlife Ma    | nagement line item for the   | e Division of Wildlif   | e in the Department       | of Natural Resources.      |                             |                           |
| 7                             |                                |                              |                         |                           |                            |                             |                           |
| B TOTALS PAR                  | ΓΧΙν                           |                              |                         |                           |                            |                             |                           |
| ) (NATURAL                    |                                |                              |                         |                           |                            |                             |                           |
| 0 <b>RESOURCES</b> )          |                                | <del>\$229,122,404</del>     | <del>\$23,512,116</del> |                           | <del>\$176,229,214</del> * | <del>\$8,636,648</del>      | <del>\$20,744,426</del> * |
| 11                            |                                | \$229,282,793                | \$23,540,236            |                           | \$176,352,741ª             | \$8,641,534                 | \$20,748,282 <sup>b</sup> |
| 12                            |                                |                              |                         |                           |                            |                             |                           |
| <sup>a</sup> Of this amount   | , \$24,876,190 contains an (l  | I) notation, and \$13,352,29 | 92 is from the Opera    | tional Account of th      | e Severance Tax Trust F    | Fund pursuant to Section 39 | 9-29-109.3 (1), C.R.      |
| 4 <sup>b</sup> This amount co | ntains an (I) notation.        |                              |                         |                           |                            |                             |                           |
|                               |                                |                              |                         |                           |                            |                             |                           |

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|          |    |      |         | APPROPRIATION FROM |         |    |      |             |      |         |  |  |
|----------|----|------|---------|--------------------|---------|----|------|-------------|------|---------|--|--|
|          | _  |      |         |                    |         |    |      |             |      |         |  |  |
| ITEM &   | Т  | OTAL | GENERAL |                    | GENERAL | C  | ASH  | REAPPROPRIA | ATED | FEDERAL |  |  |
| SUBTOTAL |    |      | FUND    |                    | FUND    | FU | JNDS | FUNDS       |      | FUNDS   |  |  |
|          |    |      |         |                    | EXEMPT  |    |      |             |      |         |  |  |
| \$       | \$ |      | \$      | \$                 |         | \$ |      | \$          | \$   |         |  |  |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

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- 41 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.
- 42 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which this appropriation was made.
- 1343Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for14this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The15purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with16oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety,17or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation

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|                  |   |                       |  |   | APPROPRIATION                                | FROM   |                              |
|------------------|---|-----------------------|--|---|--|--|------------------------------|
|                  | ITEM &<br>SUBTOTAL  | TOTAL                 | GENERAL<br>FUND                                | GENERAL<br>FUND<br>EXEMPT   | CASH<br>FUNDS                                | REAPPROPRIATED<br>FUNDS                      | FEDERA<br>FUNDS              |
|                  | \$  | \$                    | \$   | \$  | \$   | \$\$   |                              |
|                  | Commission.   |                       |  |   |  |  |                              |
| 44               | Department of Natural Resource  | ces, Oil and Gas C    | onservation Commiss                            | sion, Special Environn  | nental Protection and                        | Mitigation Studies It is the                 | intent of the                |
|                  | General Assembly that funding   | for this line item b  | be used for special env                        | vironmental protection  | and mitigation studie                        | es including, but not limited to             | gas seepage                  |
|                  | mitigation studies, outcrop mor   | nitoring studies, soi | il gas surveys in the vi                       | cinity of plugged orph  | aned wells, and baseli                       | ne water quality and subseque                | ent follow-up                |
|                  | studies.  |                       |  |   |  |  |                              |
|                  |   |                       |  |   |  |  |                              |
|                  |   |                       |  |   |  |  |                              |
| <u>44a</u>       | DEPARTMENT OF NATURAL RES   | SOURCES, STATE BC     | DARD OF LAND COMM                              | ISSIONERS, ASSET MAN  | NAGEMENT SYSTEM UP                           | PGRADE THE APPROPRIATION                     | TO THIS LINE                 |
| <u>44a</u>       | DEPARTMENT OF NATURAL RES   |                       |  |   |  |  | TO THIS LINE                 |
|                  | ITEM MAY REMAIN AVAILABLE I   | UNTIL THE COMPLE      | TION OF THE PROJECT.                           | , OR THE CLOSE OF FY  | 2014-15, whichever                           | COMES FIRST.                                 |                              |
|                  | ITEM MAY REMAIN AVAILABLE   | UNTIL THE COMPLE      | TION OF THE PROJECT                            | , OR THE CLOSE OF FY<br>ks and Outdoor Recre                          | 2014-15, WHICHEVER                           | COMES FIRST.<br>se, Off-highway Vehicle Gran | ts It is the                 |
| <u>44a</u><br>45 | ITEM MAY REMAIN AVAILABLE T<br>Department of Natural Resource<br>intent of the General Assemble | UNTIL THE COMPLE      | TION OF THE PROJECT                            | , OR THE CLOSE OF FY<br>ks and Outdoor Recre                          | 2014-15, WHICHEVER                           | COMES FIRST.<br>se, Off-highway Vehicle Gran | ts It is the                 |
|                  | ITEM MAY REMAIN AVAILABLE   | UNTIL THE COMPLE      | TION OF THE PROJECT                            | , OR THE CLOSE OF FY<br>ks and Outdoor Recre                          | 2014-15, WHICHEVER                           | COMES FIRST.<br>se, Off-highway Vehicle Gran | ts It is the                 |
|                  | ITEM MAY REMAIN AVAILABLE T<br>Department of Natural Resource<br>intent of the General Assemble | UNTIL THE COMPLE      | TION OF THE PROJECT.<br>arks and Wildlife, Par | , OR THE CLOSE OF FY<br>ks and Outdoor Recre<br>m remain available ur | 2014-15, WHICHEVER<br>eation, Special Purpos | COMES FIRST.<br>Se, Off-highway Vehicle Gran | tts It is the<br>FY 2014-15, |

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|          |       |         | APPROPRIATION FROM |       |                |       |  |  |  |  |  |  |
|----------|-------|---------|--------------------|-------|----------------|-------|--|--|--|--|--|--|
| ITEM &   | TOTAL | GENERAL | GENERAL            | CASH  | REAPPROPRIATED |       |  |  |  |  |  |  |
| SUBTOTAL |       | FUND    | FUND<br>EXEMPT     | FUNDS | FUNDS          | FUNDS |  |  |  |  |  |  |
| \$       | \$    | \$      | \$                 | \$    | \$             | \$    |  |  |  |  |  |  |

47 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.

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SECTION 3. Safety clause. The general assembly hereby finds,
 determines, and declares that this act is necessary for the immediate
 preservation of the public peace, health, and safety.