# Second Regular Session Sixty-ninth General Assembly STATE OF COLORADO

# REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction HOUSE BILL 14-1242

LLS NO. 14-0412.01 John Ziegler

### **HOUSE SPONSORSHIP**

Duran, May, Gerou

## SENATE SPONSORSHIP

Steadman, Hodge, Lambert

House Committees Appropriations **Senate Committees** 

# A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF NATURAL RESOURCES.

#### **Bill Summary**

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://www.leg.state.co.us/billsummaries.</u>)

Supplemental appropriations are made to the department of natural resources.

1 Be it enacted by the General Assembly of the State of Colorado:





- SECTION 1. Appropriation to the department of natural
  resources for the fiscal year beginning July 1, 2013. In Session Laws
  of Colorado 2013, section 2 of chapter 441, (SB 13-230), amend Part
  XIV as follows:
- 5 Section 2. Appropriation.

			-	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS			
		\$\$	\$	\$		\$	\$	\$			
1				PART	XIV						
2			DEP	ARTMENT OF NA	FURAL RESOU	RCES					
3											
4	(1) EXECUTIVE DIRECT	OR'S OFFICE									
5	(A) Administration										
6	Personal Services	3,594,965					3,594,965ª				
7		(41.8 FTE)									
8	Health, Life, and Dental	10,898,842		820,070		7,063,0	)34 <sup>b</sup> 1,439,495 <sup>a</sup>	1,576,243(I)			
9	Short-term Disability	174,073		30,102		113,4	478 <sup>b</sup> 5,634 <sup>a</sup>	24,859(I)			
10	S.B. 04-257 Amortization										
11	Equalization Disbursement	3,705,042		572,359		2,508,2	284 <sup>b</sup> 107,304 <sup>a</sup>	517,095(I)			
12	S.B. 06-235 Supplemental										
13	Amortization Equalization										
14	Disbursement	3,342,999		514,883		2,264,4	422 <sup>b</sup> 96,872 <sup>a</sup>	466,822(I)			
15	Salary Survey	2,367,973		308,185		1,919,0	66,251 <sup>a</sup>	73,863(I)			

-3-

			_	APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
		\$\$	\$	\$	EAEWIFI	\$	\$	6					
1	Merit Pay	1,527,049		254,746		1,173,674 <sup>b</sup>	53,444ª	45,185(I)					
2	Shift Differential	31,242				31,242 <sup>b</sup>							
3	Workers' Compensation	1,566,177		70,152		1,470,317 <sup>b</sup>	94 <sup>a</sup>	25,614(I)					
4	Operating Expenses	1,246,467				1,057,006 <sup>b</sup>	184,124ª	5,337(I)					
5	Legal Services for <del>46,992</del>												
6	48,792 hours	<del>4,280,030</del>		<del>1,003,109</del>		<del>3,172,117</del> <sup>b</sup>	43,853ª	<del>60,951(I)</del>					
7		4,443,974		1,167,053		3,216,617 <sup>b</sup>		16,451(I)					
8	Purchase of Services from												
9	Computer Center	6,000,195		458,489		3,941,459 <sup>b</sup>	1,435,224ª	165,023(I)					
10	Colorado State Network	2,206,025		302,137		1,748,057 <sup>b</sup>	138,626 <sup>a</sup>	17,205(I)					
11	Management and												
12	Administration of OIT	273,645		35,113		227,786 <sup>b</sup>	6,106 <sup>a</sup>	4,640(I)					
13	Payment to Risk												
14	Management and Property												
15	Funds	835,402		87,267		720,247 <sup>b</sup>	16,403 <sup>a</sup>	11,485(I)					

-4-

			_			APPROPRIATION FROM			
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$\$	\$	\$	EAEWIF I	\$	\$	\$	
1	Vehicle Lease Payments	<del>3,462,996</del>		<del>312,940</del>		<del>3,092,453</del> *	<del>3,208"</del>	<del>54,395(I)</del>	
2		3,389,030		297,201		3,026,567 <sup>b</sup>	7,219 <sup>a</sup>	58,043(I)	
3	Information Technology								
4	Asset Maintenance	263,159		31,628		140,993 <sup>b</sup>	90,538ª		
5	Leased Space	1,422,380		532,215		856,479 <sup>b</sup>		33,686(I)	
6	Capitol Complex Leased								
7	Space	1,248,895		277,908		635,954 <sup>b</sup>	199,814 <sup>a</sup>	135,219(I)	
8	Integrated Resource								
9	Services	250,000					250,000 <sup>a</sup>		
10	Communication Services								
11	Payments	1,157,811				1,157,811 <sup>b</sup>			
12	COFRS Modernization	1,351,127		130,479		1,113,765 <sup>b</sup>	67,437ª	39,446(I)	
13	Information Technology								
14	Security	99,835		7,026		72,362 <sup>b</sup>	18,499 <sup>a</sup>	1,948(I)	
15		<del>51,306,329</del>							

							APPR	OPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED NDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1		51,396,307									
2											
3	<sup>a</sup> Of these amounts, <del>\$6,082,13</del>	<del>2</del> \$6,086,143 shall be	from departmen	ntal indirect cost reco	overies,	\$1,399,120 sha	all be fro	om statewide i	ndirect cost re	coveries, \$86,63	39 shall be from the
4	Department of Transportation	and other state agenc	ies, and \$250,00	0 shall be from varie	ous sour	ces.					
5	<sup>b</sup> These amounts shall be from	various sources of cas	h funds. Of these	amounts, no more th	han \$1,4	18,064 shall be	from the	e Operational A	Account of the	Severance Tax	Trust Fund pursuant
6	to Section 39-29-109.3 (1), C.	.R.S.									
7											
8	(B) Special Programs										
9	(1) Colorado Avalanche Infor	mation Center									
10	Program Costs	<del>708,770</del>						<del>280,750</del>	<del>n</del>	409,833 <sup>b</sup>	18,187(I)
11		785,955						357,935	a		
12		<del>(8.4 FTE)</del>									
13		(8.7 FTE)									
14	Indirect Cost Assessment	35,514						34,564	a		950(I)
15	-	744,284									

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND XEMPT		CASH UNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$		\$		\$	\$	
1		821,469									
2											
3	<sup>a</sup> Of these amounts, <del>\$192,08</del>	87 \$269,272 shall be fro	m the Operation	al Account of the Se	everance Ta	ıx Trust Fur	nd pursuant	to Section 3	39-29-109.3 (1), C.R.S., S	\$121,227 shall be from	
4	the Colorado Avalanche Info	ormation Center Fund cre	eated in Section 2	24-33-116 (2) (c) (I),	C.R.S., and	\$2,000 sha	ll be from the	e Snowmobi	le Recreation Fund create	d in Section 33-14-106,	
5	C.R.S.										
6	<sup>b</sup> This amount shall be from	the Department of Tran	sportation.								
7											
8			<del>52,050,613</del>								
9			52,217,776								
10											
11	(2) DIVISION OF RECLA	AMATION, MINING,	AND SAFETY								
12	(A) Coal Land Reclamation	on									
13	Program Costs	2,126,557						449,087ª		1,677,470(I) <sup>b</sup>	
14		(22.0 FTE)									
15	Indirect Cost Assessment	145,144						30,480 <sup>a</sup>		114,664(I) <sup>b</sup>	

-7-

							APPR	OPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		OPRIATED NDS	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1		2,271,701									
2		<b>)</b> · <b>)</b> · -									
3	<sup>a</sup> These amounts shall be from t	he Operational Assou	nt of the Severer	aa Tay Trust Fund	<b>5</b> 11 <b>7</b> 6110 <b>7</b>	t to Saction 2	0.20.100	(1) (2) (1) (2) (2)			
3									λ.ο.		
4	<sup>b</sup> These amounts shall be from t	he United States Offic	ce of Surface Mir	ning and are shown	for info	rmational purj	poses on	ly.			
5											
6	(B) Inactive Mines										
7	Program Costs	1,636,925									
8		(16.6 FTE)									
9	Mine Site Reclamation <sup>48</sup>	409,993									
10		(1.2 FTE)									
11	Reclamation of Forfeited										
12	Mine Sites <sup>49</sup>	171,000									
13	Indirect Cost Assessment	185,626									
14	_	2,403,544						1,129,744	a	30,000 <sup>b</sup>	1,243,800(I)
15											

-8-

			APPROPRIATION	FROM	
ITEM SUBTC	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$ \$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$610,497 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$519,247 shall be from the

2 Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment.

4

- 5 (C) Minerals
- 6 Program Costs<sup>50</sup> 2,257,374
- 7 (24.1 FTE)
- 8 Indirect Cost Assessment 144,147
- 9 2,401,521
- 10

<sup>a</sup> Of this amount, \$1,359,791 shall be from the Operational Account of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (c), C.R.S., and \$1,041,730 shall be from the

12 Mined Land Reclamation Fund created in Section 34-32-127 (1) (a), C.R.S.

13

14 (D) Mines Program

2,401,521<sup>a</sup>

			-	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$		\$		\$		\$	\$
1	Colorado and Federal Mine									
		512 045						204 2048		188,721(I)
2	Safety Program	513,045						324,324 <sup>a</sup>		188,721(1)
3		(4.0 FTE)								
4	Blaster Certification									
5	Program	108,353						22,606 <sup>b</sup>		85,747(I)
6		(1.0 FTE)								
7	Indirect Cost Assessment	23,835						16,180 <sup>b</sup>		7,655(I)
8		645,233								
9										
10	<sup>a</sup> Of this amount, \$314,384 s	hall be from the Operatio	nal Account of th	e Severance Tax 7	Trust F	Fund pursuant to	Section	39-29-109.3 (	1) (c), C.R.S., and \$9,94	0 shall be from fees.
11	<sup>b</sup> These amounts shall be fro	m the Operational Account	nt of the Severanc	e Tax Trust Fund	pursu	ant to Section 3	9-29-109	9.3 (1) (c), C.R	.S.	
12										
13	(E) Emergency Response									
14	Costs	25,000						25,000ª		
15										
				-	-10-		1	242		

							APPR	OPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$	LALWIF I	\$		\$	\$
1	<sup>a</sup> This amount shall be from	the Operational Account	of the Severanc	e Tax Trust Fund p	oursuant	to Section 39-	29-109.:	3 (1) (c), C.R.S.		
2										
3			7,746,999							
4										
5	(3) OIL AND GAS CONS	SERVATION COMMISS	SION							
6	Program Costs	8,407,012						8,407,012ª		
7								(93.4 FTE)		
8	Underground Injection									
9	Program	96,559								96,559(I)
10										(2.0 FTE)
11	Plugging and Reclaiming									
12	Abandoned Wells	445,000						445,000 <sup>b</sup>		
13	Environmental Assistance									
14	and Complaint Resolution	312,033						312,033 <sup>b</sup>		
15	Emergency Response <sup>51</sup>	1,000,000						1,000,000 <sup>b</sup>		

-11-

			APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	ED	FEDERAL FUNDS
		\$\$		\$	\$		\$		\$	\$	
1	Special Environmental										
2	Protection and Mitigation										
3	Studies <sup>52</sup>	325,000						325,000 <sup>b</sup>			
4	Indirect Cost Assessment	436,030						429,764 <sup>b</sup>	,		6,266(I)
5			11,021,634								
6											
7	<sup>a</sup> Of this amount, \$5,194,980	) shall be from the Oil and	Gas Conservat	tion and Environmer	ntal Re	esponse Fund cro	eated in	Section 34-60-	122 (5), C.R.S., and \$3	,212,03	32 shall be from the
8	Operational Account of the	Severance Tax Trust Fund	l pursuant to Se	ection 39-29-109.3 (	(1) (a)	, C.R.S.					
9	<sup>b</sup> These amounts shall be fro	om the Oil and Gas Conser	vation and Env	vironmental Respons	se Fun	d created in Sec	tion 34	-60-122 (5), C.I	R.S.		
10											
11	(4) STATE BOARD OF L	AND COMMISSIONE	s								
12	Program Costs	4,132,918									
13		(40.0 FTE)									

-12-

			-	APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND XEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
	\$	\$	S	\$	\$		\$		\$	\$	
1	Public Access Program										
2	Damage and Enhancement										
3	Costs	225,000									
4	Asset Management System										
5	Upgrade Upgrade <sup>52a</sup>	750,000									
6	Indirect Cost Assessment	224,959									
7	_		5,332,877					5,107,877 <sup>a</sup>		225,000 <sup>b</sup>	
8											
9	<sup>a</sup> Of this amount, \$5,032,877 sh	nall be from the State I	and Board Trus	st Administration F	Fund create	d in Section	36-1-1	45 (2) (a), C.R	S., and is c	lerived from mine	ral royalties, bonus
10	income, lease rental revenue, tin	nber sales, related inter	est income, and f	ees, and \$75,000 sł	nall be fron	n the State Bo	oard of l	Land Commissi	oners Land	and Water Manag	ement Fund created
11	in Section 36-1-148 (1), C.R.S.										
12	<sup>b</sup> This amount shall be from the	Wildlife Management	line item for the	e Division of Wildl	ife in the I	Department of	of Natur	al Resources.			
13											
14	(5) DIVISION OF PARKS AN	ND WILDLIFE									
15	(A) Parks and Outdoor Recre	eation									

-13-

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$
1	(1) State Park Operations	27,203,781						26,765,073ª		438,708(I) <sup>b</sup>
2		(255.1 FTE)								
3										
4	<sup>a</sup> Of this amount, \$17,800,415 s	hall be from the Parks a	and Outdoor Re	creation Cash Fund	created	in Section 33-1	0-111 (	1), C.R.S., \$4,3	35,000 (I) shall be from (	Great Outdoors Colorado
5	Program established in Article	XXVII, Section 1 of	the State Const	itution, and is show	wn for i	nformational p	urposes	only, \$2,243,9	71 shall be from the Op	erational Account of the
б	Severance Tax Trust Fund purs	uant to Section 39-29-3	109.3 (1) (f), C.I	R.S., \$1,859,306 (I)	) shall b	e from Lottery p	proceeds	s pursuant to Se	ction 3 of Article XXVII	of the State Constitution,
7	and is shown for informational	purposes only, \$122,6	590 shall be from	m the Snowmobile	Recrea	tion Fund creat	ted in So	ection 33-14-10	06, C.R.S., \$7,437 shall	be from the Off-highway
8	Vehicle Recreation Fund create	ed in Section 33-14.5-2	106 (1), C.R.S.,	and \$396,254 shal	l be fro	m various sourc	es of ca	ish funds.		
9	<sup>b</sup> This amount is anticipated to	be received from the U	United States B	ureau of Reclamation	on thro	igh a cost-shari	ng agre	ement to addres	ss the net operating defic	it of Paonia, Vega, Rifle
10	Gap, Crawford, and Navajo Sta	ate parks.								
11										
12	(2) Special Purpose									
13	Snowmobile Program	1,000,924						1,000,924ª	I.	
14								(1.3 FTE)		
15	River Outfitters Regulation	142,966						142,966 <sup>t</sup>	,	

-14-

			-			APPR	OPRIATION F	FROM	
	:	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	:	\$	\$ 	\$		\$	5
1							(0.5 FTE)		
2	Off-highway Vehicle								
3	Program	532,501					532,501°		
4							(3.0 FTE)		
5	Off-highway Vehicle								
6	Grants <sup>53</sup>	4,000,000					4,000,000 <sup>c</sup>		
7	Federal Grants	750,000							750,000(I) <sup>d</sup>
8	S.B. 03-290 Enterprise								
9	Fund	200,000					200,000 <sup>e</sup>		
10	Information Technology	1,301,500					1,301,500(	I) <sup>f</sup>	
11	Natural Resource Protection	600,000					150,000(	I) <sup>g</sup>	450,000(I) <sup>h</sup>
12	Miscellaneous Small								
13	Projects	2,000,000					2,000,000(	I) <sup>f</sup>	
14	Trails Grants	2,200,000					1,800,000(	I) <sup>i</sup>	400,000(I) <sup>j</sup>

							APPR	OPRIATION I	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
		\$\$	:	\$	\$		\$		\$	\$
1	S.B. 08-226 Aquatic									
2	Nuisance Species	2,548,520						2,548,520	(I) <sup>k</sup>	
3								(4.0 FTE)		
4	Indirect Cost Assessment	1,777,457						1,739,891		37,566(I) <sup>m</sup>
5		17,053,868								
6										
7	<sup>a</sup> This amount shall be from	the Snowmobile Recreati	on Fund created	in Section 33-14-1	06, C.	R.S.				
8	<sup>b</sup> Of this amount, \$104,466 s	shall be from the River Ou	utfitters Cash Fur	nd created in Section	on 33-3	32-111, C.R.S.,	and \$38	3,500 shall be fr	om the Parks and Outdo	or Recreation Cash Fund
9	created in Section 33-10-11	1 (1), C.R.S.								
10	<sup>c</sup> These amounts shall be fro	om the Off-highway Vehic	le Recreation Fu	nd created in Secti	ion 33-	14.5-106 (1), C	C.R.S.			
11	<sup>d</sup> This amount reflects funds	anticipated to be received	d from the United	d States Coast Gua	rd's Bo	oat Safety Progr	ram.			
12	<sup>e</sup> This amount shall be from	the Parks and Outdoor Re	ecreation Cash F	und established pu	rsuant	to Section 33-1	0-111 (1	1), C.R.S.		
13	<sup>f</sup> These amounts shall be fro	m lottery proceeds pursua	ant to Section 3 o	of Article XXVII of	f the S	tate Constitution	n, and a	re shown for in	formational purposes on	ly.
14	<sup>g</sup> This amount shall be from	the Great Outdoors Color	rado Program est	ablished in Sectior	n 1 of A	Article XXVII o	of the St	ate Constitution	n, and is shown for infor	mational purposes only.
15	<sup>h</sup> This amount reflects antici	pated funds from the Fede	eral Emergency N	Management Agen	cy's Pr	edisaster Mitiga	ation Pro	ogram.		

				APPROPRIATION F	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATEI FUNDS	D FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>1</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, and is shown for informational 1 2 purposes only, and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and is shown for informational purposes only. 3 <sup>j</sup> This amount reflects anticipated funds from the United States Department of the Interior National Park Service Land and Water Conservation Fund State Assistance Program. <sup>k</sup> This amount shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1) (a), C.R.S., and is continuously appropriated. 4 <sup>1</sup>Of this amount, \$1,613,465 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$126,426 shall be from the Operational Account 5 of the Severance Tax Trust Fund pursuant to Section 39-29-109.3 (1) (f), C.R.S. 6 <sup>m</sup> This amount reflects anticipated funds from indirect cost recoveries on various federal grants. 7 8 (B) Wildlife 9 (1) Division Operations 10 Director's Office 1,857,086 11 12 (15.7 FTE) Wildlife Management 13 69,822,120 (547.9 FTE) 14

15Technical Services6,400,796

			-			APPROPRIATIO	N FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$	\$	5	\$	\$	\$ 5	6
1		(59.0 FTE)						
2	Information Technology	1,580,395						
3		79,660,397		500,000		60,323,0	82ª	18,837,315(I) <sup>b</sup>
4								
5	<sup>a</sup> Of this amount, \$51,958,	082 shall be from the Wil	dlife Cash Fund c	reated in Section 3	3-1-112 (1) (a), C.F	R.S., \$6,200,000 (I) s	hall be from the Great Outdo	ors Colorado Program
6	established in Section 1 of	Article XXVII of the State	e Constitution, and	l is shown for inforr	national purposes of	nly, \$1,100,000 shall	be from the Wildlife Manager	nent Public Education
7	Fund created in Section 33-	1-112 (3.5) (a), C.R.S., \$50	00,000 shall be from	m subscription rever	nues from Colorado	Outdoors Magazine,	\$400,000 shall be from the Nor	game and Endangered
8	Wildlife Cash Fund created	d in Section 39-22-703 (1)	), C.R.S., \$150,000	0 shall be from cash	grants and donatio	ns, and \$15,000 shall	be from the Federal Aid Proj	ects Income Fund.
9	<sup>b</sup> This amount shall be from	m various sources of fede	eral funds, includir	ng Pittman-Robinso	n Wildlife Restorat	tion funds, Dingell-Jo	ohnson Sport Fish Restoration	n funds, United States
10	Department of Interior Fish	n and Wildlife Service, Ur	nited States Fish ar	nd Wildlife Service	State Wildlife Grar	nts, and Cooperative	Endangered Species Conserva	tion funds.
11								
12	(2) Special Purpose							
13	Discretionary Fund	160,000				160,0	00 <sup>a</sup>	
14	Game Damage Claims and							
15	Prevention	1,282,500				1,282,5	00 <sup>a</sup>	

-18-

			-				APPR	OPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	ГED	FEDERAL FUNDS
		\$\$	9	\$	\$	EAEWIF I	\$		\$	\$	
1	Instream Flow Program	296,027						296,027	1		
2	Habitat Partnership										
3	Program	2,500,000						2,500,000	$(\mathbf{I})^{\mathrm{b}}$		
4	S.B. 08-226 Aquatic										
5	Nuisance Species	1,304,544						1,304,544	(I) <sup>c</sup>		
6	Grants and Habitat										
7	Partnerships <sup>54</sup>	1,625,000						1,625,000	1		
8	Asset Maintenance and										
9	Repairs <sup>55</sup>	606,880						606,880	à		
10	Indirect Cost Assessment	3,979,346						3,349,809	ì		629,537(I)
11		11,754,297									
12											
13	<sup>a</sup> These amounts shall be fr	om the Wildlife Cash Fund	created in Section	ion 33-1-112 (1) (a)	), C.R	.S.					

<sup>b</sup> This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8) (a), C.R.S. The moneys in the Habitat Partnership Cash Fund are continuously appropriated
 pursuant to Section 33-1-112 (8) (e) (II), C.R.S.

-19-

						APPROPRIAT	ION FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS		FEDERAL FUNDS
	\$	\$\$		\$	\$	\$	\$	\$
1 2	° This amount shall be from the Wildlife.	e Division of Wildlife	Aquatic Nuisan	ce Species Fund crea	ated in Section 33-1	0.5-108 (2) (a), C.R.	S., and is continuously approp.	riated to the Division of
2	<sup>d</sup> Of this amount, \$1,425,000 sl	hall ha from the Wildli	fo Cosh Fund o	rated in Section 33	1 112 (1) (a) C P S	and \$200,000 shall	be from the sale of waterfour	stamps created pursuant
4	to Section 33-4-102.5 (3) (a),			caled in Section 35-	1-112 (1) (a), C.K.S.	., and \$200,000 shan	The from the safe of waterfowr	stamps created pursuant
5	to been of 35 + 102.5 (5) (a),							
			135,672,343					
6			135,072,345					
7								
8	(6) COLORADO WATER C	CONSERVATION BO	DARD					
9	(A) Administration							
10	Personal Services	2,886,953						
11		(30.0 FTE)						
12	Operating Expenses	472,761						
13	River Decision Support							
14	Systems	456,784						
15		(4.0 FTE)						

								APPR	OPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$\$	3
1		3,816,498							3,524,911ª	291,587 <sup>b</sup>	
2											
3	<sup>a</sup> Of this amount, \$3,481,161 sh	all be from reserves i	in the Colorado	Water	Conservation 1	Board	l Construction I	Fund cro	eated in Section	37-60-121 (1) (a), C.R.S.	, and \$43,750 shall be
4	from the Operational Account of	of the Severance Tax '	Trust Fund purs	uant to	o Section 39-29	9-109.	3 (1) (d), C.R.S				
5	<sup>b</sup> This amount shall be from the	Wildlife Cash Fund	created in Sectio	on 33-1	1-112 (1) (a), C	C.R.S.					
6											
7	(B) Special Purpose										
8	Intrastate Water										
9	Management and										
10	Development	470,464							470,464 <sup>a</sup>		
11	Federal Emergency										
12	Management Assistance	143,928							13,732ª		130,196(I) <sup>b</sup>
13		(2.0 FTE)									
14	Weather Modification	25,000							25,000 <sup>c</sup>		

-21-

						APPR	OPRIATION F	ROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$\$		\$	\$	\$		\$	\$
1	Water Conservation								
2	Program	285,166					285,166ª		
3	C	,					(4.0 FTE)		
4	Water Efficiency Grant						(1.0112)		
5	Program	598,788					598,788 <sup>d</sup>		
6	Togram	570,700					(1.0 FTE)		
	Courses and Tory Frend	1 275 500							
7	Severance Tax Fund	1,275,500					1,275,500 <sup>e</sup>		
8	Interbasin Compacts	1,141,167					1,141,167 <sup>f</sup>		
9							(3.7 FTE)		
10	Platte River Basin								
11	Cooperative Agreement	231,534					231,534 <sup>g</sup>		
12							(1.0 FTE)		
13	S.B. 02-87 Colorado								
14	Watershed Protection Fund	119,942					119,942 <sup>h</sup>		
15	Indirect Cost Assessment	501,575					491,158ª		10,417(I) <sup>b</sup>

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATEI FUNDS	FEDERAL FUNDS	
	\$	9	3	\$	\$		\$		\$	\$	
1		4,793,064									
2											
3	<sup>a</sup> These amounts shall be from th	ne Colorado Water C	Conservation Bo	ard Construction Fu	ind creat	ed in Section 3	87-60-12	21 (1) (a), C.R.	S.		
4	<sup>b</sup> These amounts shall be from th	ne Federal Emergenc	y Management	Agency's Map Mod	ernizati	on Program and	d Comm	unity Assistan	ce.		
5	<sup>c</sup> This amount shall be from wea	ther modification pe	rmit fees pursua	nt to Section 36-20	-113 (1)	, C.R.S.					
6	<sup>d</sup> Of this amount, \$498,788 shall	l be from the Water	Efficiency Gran	t Program Cash Fun	nd create	d in Section 37	7-60-126	5 (12) (a) (I), C	R.S., and \$100,000 shall	l be from reserves in the	
7	Colorado Water Conservation B	oard Construction F	und created in S	ection 37-60-121 (1	l) (a), C	.R.S.					
8	<sup>e</sup> This amount shall be from the 0	Operational Account	t of the Severand	ce Tax Trust Fund p	oursuant	to Section 39-2	29-109.3	3 (1) (d), C.R.S			
9	<sup>f</sup> Of this amount, \$741,167 (I) sha	all be from the Interb	asin Compact C	ommittee Operation	Fund ci	eated in Sectio	on 37-75	-107, C.R.S., is	continuously appropriate	ed to the Colorado Water	
10	Conservation Board, and is show	n for informational J	ourposes only, a	nd \$400,000 shall be	e from re	eserves in the C	olorado	Water Conserv	vation Board Construction	Fund created in Section	
11	37-60-121 (1) (a), C.R.S.										
12	<sup>g</sup> This amount shall be from the l	Fish and Wildlife Re	esources Fund ci	reated in Section 37	-60-121	(6), C.R.S.					
13	<sup>h</sup> This amount shall be from the	Colorado Healthy R	ivers Fund creat	ed in Section 39-22	-2403 (1	) C.R.S.					
14											
15			8,609,562								

-23-

						APPROPRIATION I	FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$		\$	\$	\$	\$\$	
1								
2	(7) WATER RESOURCES D	IVISION						
3	(A) Division Operations							
4	Water Administration	19,174,566		18,534,732		639,834ª		
5		(245.1 FTE)						
б	Well Inspection	358,873				358,873 <sup>b</sup>	,	
7						(3.0 FTE)		
8	Satellite Monitoring System	499,857		194,968		304,889°		
9		(2.0 FTE)				,		
10	Federal Grants	194,260						194,260(I)
11	River Decision Support							
12	Systems	206,232				206,232°		
13						(2.0 FTE)		
14	—	20,433,788						
15								

					APPROPRIATION	I FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPRO FUN	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<sup>b</sup> This amount shall l <sup>c</sup> This amount shall l <sup>d</sup> This amount reflec	be from the Water Resource be from the Well Inspection be from the Satellite Monito ts funds anticipated to be re- be from the Colorado Water	Cash Fund created ring System Cash I ceived from the Fe	l in Section 37-80-111 Fund created in Sectio deral Emergency Man	5 (1) (d), C.R.S. on 37-80-111.5 (1) (c) agement Agency's Na	tional Dam Safety Pr	-	
		Conservation Dou		created in Section 57	00 121 (1) (u), e.i.e.		
(B) Special Purpose	e						
Dam Emergency Re	pair 50,0	000			50,00	$0^{a}$	
H.B. 03-1334 Temp	orary						
Interruptible Water	Supply						
Agreements	61,5	589			61,58	9 <sup>b</sup>	
Indirect Cost Assess	ment 27,6	519			25,37	9 <sup>c</sup>	2,240(I) <sup>d</sup>
	139,2	208					

<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1) (a), C.R.S.

-25-

					APPROPRIATION F	ROM	
		EM & TOTAL TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$\$	
1 <sup>b</sup> This amount	shall be from the Water	Resources Cash Fund create	ed in Section 37-80-11	1.7 (1), C.R.S.			
<sup>c</sup> Of this amou	nt, \$15,270 shall be from	n the Water Resources Cash	Fund created in Section	on 37-80-111.7 (1), C	C.R.S., and \$10,109 shall	be from the Colorado Wat	er Conservation
3 Board Constr	ction Fund created in Se	ction 37-60-121 (1) (a), C.F	R.S.				
4 <sup>d</sup> This amount	reflects anticipated funds	s from indirect cost recover	ies on various federal f	unds.			
5							
5		20,572,996	5				
7							
3 TOTALS PA	RT XIV						
) (NATURAL							
10 <b>RESOURCE</b>	S)	<del>\$241,007,024</del>	<del>\$24,978,50</del>	8	<del>\$178,674,931</del> *	<del>\$8,774,311</del>	<del>\$28,579,274</del> *
11		241,174,187	25,126,71	3	178,730,730ª	8,778,322	28,538,422 <sup>b</sup>
12							
<sup>a</sup> Of this amou	nt, \$24,740,037 contains	an (I) notation, and <del>\$11,339</del>	<del>,855</del> \$11,417,040 is fro	om the Operational A	Account of the Severance	Tax Trust Fund pursuant to	Section 39-29-10
14 (1), C.R.S.							
15 <sup>b</sup> This amount	contains an (I) notation.						

15 <sup>b</sup> This amount contains an (I) notation.

			APPROPRIATION FROM								
ITEM &	z TOT	AL GEN	ERAL GENH	ERAL CA	ASH REAPP	ROPRIATED F	FEDERAL				
SUBTOTA	AL	FU	ND FU	ND FUI	NDS F	FUNDS	FUNDS				
		-	EXE	MPT							
\$	\$	\$	\$	\$	\$	\$					

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

3

5

6

8

9

10

11

12

13

14

- 48 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.
- 49 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first. At project completion or the end of the three-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.
- 1550Department of Natural Resources, Division of Reclamation, Mining, and Safety, Minerals, Program Costs -- It is the intent of the General Assembly that16\$99,850 of the cash funds appropriation to this line item from the Operational Account of the Severance Tax Trust Fund remain available until the completion17of the electronic permitting system for the Division of Reclamation, Mining, and Safety or the close of FY 2014-15, whichever comes first. At project

-27-

			APPROPRIATION FROM								
ITEM &	TOTAI	GENER	AL GEN	IERAL CAS	SH REAPPROPF	RIATED FEDERAL					
SUBTOTAL		FUNI		JND FUN	DS FUND	S FUNDS					
\$	\$	\$	EXI \$	EMPT \$	\$	\$					

completion or the end of the two-year period, any unexpended amount shall revert to the Operational Account of the Severance Tax Trust Fund, from which this appropriation was made.

- Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for 51 this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety, or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation Commission.
- 52 Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the intent of the 12 General Assembly that funding for this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent follow-up 13 studies. 14
- 15 16

17

2

3

5

6

8

9

10

11

DEPARTMENT OF NATURAL RESOURCES, STATE BOARD OF LAND COMMISSIONERS, ASSET MANAGEMENT SYSTEM UPGRADE -- THE APPROPRIATION TO THIS LINE ITEM <u>52a</u> MAY REMAIN AVAILABLE UNTIL THE COMPLETION OF THE PROJECT, OR THE CLOSE OF FY 2015-16, WHICHEVER COMES FIRST.

-28-

			APPROPRIATION FROM									
	-		~~~~		<b>2</b> 4 <b>2 2</b>							
ITEM &	TC	DTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	D FEDERAL					
SUBTOTAL			FUND	FUND	FUNDS	FUNDS	FUNDS					
				EXEMPT								
\$	\$	\$		\$	\$	\$	\$					

53 Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Grants -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.

1

2

3

5

6

7

8

9

- 54 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Grants and Habitat Partnerships -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.
- 55 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2015-16, whichever comes first.

							APPF	ROPRIATION	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIA FUNDS	FED FEDERA FUNDS	
		\$\$		\$	\$		\$		\$	\$	
1	SECTION 2. Appr	opriation to the depar	tment of natura	al resources for the	fiscal yea	r beginning	July 1,	<b>2012.</b> In Sessi	on Laws of Colorado	2012, Part XIV (5) of	f sectio
2	2 of chapter 305 (HB12-1335	i), as amended by section	on 1 of chapter 4	131, (SB 13-098), a	<b>dd</b> footno	e 44a, as fol	lows:				
3	Section 2. Appropr	iation.									
4				РА	RT XIV						
5	DEPARTMENT OF NATURAL RESOURCES										
б											
7	(5) STATE BOARD OF LA	ND COMMISSIONE	RS								
8	Program Costs	3,796,994									
9		(37.0 FTE)									
10	Public Access Program										
11	Damage and Enhancement										
12	Costs	225,000									
13	Asset Management System										
14	UPGRADE <sup>44a</sup>	750,000									
15	Indirect Cost Assessment	202,527									

					APPROPRIATION F	ROM	
	ITEM & SUBTOT		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	5
1		4,974,521			4,749,521ª	225,000 <sup>b</sup>	
2							
<sup>a</sup> Of this amount	, \$4,674,521 shall be from	the State Land Board Trus	st Administration Fu	nd created in Section	on 36-1-145 (2) (a), C.R	.S., and is derived from m	ineral royalties, bon
income, lease ren	ntal revenue, timber sales, re	lated interest income, and f	ees, and \$75,000 sha	ll be from the State I	Board of Land Commissi	oners Land and Water Mar	agement Fund creat
in Section 36-1-	148 (1), C.R.S.						
<sup>b</sup> This amount sh	all be from the Wildlife Ma	nagement line item for the	e Division of Wildlif	e in the Department	of Natural Resources.		
7							
B TOTALS PAR	ΓΧΙν						
) (NATURAL							
0 <b>RESOURCES</b> )		<del>\$229,122,404</del>	<del>\$23,512,116</del>		<del>\$176,229,214</del> *	<del>\$8,636,648</del>	<del>\$20,744,426</del> *
11		\$229,282,793	\$23,540,236		\$176,352,741ª	\$8,641,534	\$20,748,282 <sup>b</sup>
12							
<sup>a</sup> Of this amount	, \$24,876,190 contains an (l	I) notation, and \$13,352,29	92 is from the Opera	tional Account of th	e Severance Tax Trust F	Fund pursuant to Section 39	9-29-109.3 (1), C.R.
4 <sup>b</sup> This amount co	ntains an (I) notation.						

-31-

				APPROPRIATION FROM								
	_											
ITEM &	Т	OTAL	GENERAL		GENERAL	C	ASH	REAPPROPRIA	ATED	FEDERAL		
SUBTOTAL			FUND		FUND	FU	JNDS	FUNDS		FUNDS		
					EXEMPT							
\$	\$		\$	\$		\$		\$	\$			

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

3

5

6

8

9

10

11

12

- 41 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Mine Site Reclamation -- It is the intent of the General Assembly that these funds shall remain available until completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which they were appropriated.
- 42 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first. At project completion or the end of the three-year period, any unexpended balances shall revert to the Operational Account of the Severance Tax Trust Fund from which this appropriation was made.
- 1343Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the intent of the General Assembly that funding for14this line item be expended in the event that there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The15purpose of this funding is for investigation, prevention, monitoring, and mitigation of circumstances which are caused by or are alleged to be associated with16oil and gas activities and which call for immediate action by the Oil and Gas Conservation Commission. An emergency creates a threat to public health, safety,17or welfare or to the environment as proclaimed by the Oil and Gas Conservation Commission Director and approved by order of the Oil and Gas Conservation

-32-

					APPROPRIATION	FROM	
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERA FUNDS
	\$	\$	\$	\$	\$	\$\$	
	Commission.						
44	Department of Natural Resource	ces, Oil and Gas C	onservation Commiss	sion, Special Environn	nental Protection and	Mitigation Studies It is the	intent of the
	General Assembly that funding	for this line item b	be used for special env	vironmental protection	and mitigation studie	es including, but not limited to	gas seepage
	mitigation studies, outcrop mor	nitoring studies, soi	il gas surveys in the vi	cinity of plugged orph	aned wells, and baseli	ne water quality and subseque	ent follow-up
	studies.						
<u>44a</u>	DEPARTMENT OF NATURAL RES	SOURCES, STATE BC	DARD OF LAND COMM	ISSIONERS, ASSET MAN	NAGEMENT SYSTEM UP	PGRADE THE APPROPRIATION	TO THIS LINE
<u>44a</u>	DEPARTMENT OF NATURAL RES						TO THIS LINE
	ITEM MAY REMAIN AVAILABLE I	UNTIL THE COMPLE	TION OF THE PROJECT.	, OR THE CLOSE OF FY	2014-15, whichever	COMES FIRST.	
	ITEM MAY REMAIN AVAILABLE	UNTIL THE COMPLE	TION OF THE PROJECT	, OR THE CLOSE OF FY ks and Outdoor Recre	2014-15, WHICHEVER	COMES FIRST. se, Off-highway Vehicle Gran	ts It is the
<u>44a</u> 45	ITEM MAY REMAIN AVAILABLE T Department of Natural Resource intent of the General Assemble	UNTIL THE COMPLE	TION OF THE PROJECT	, OR THE CLOSE OF FY ks and Outdoor Recre	2014-15, WHICHEVER	COMES FIRST. se, Off-highway Vehicle Gran	ts It is the
	ITEM MAY REMAIN AVAILABLE	UNTIL THE COMPLE	TION OF THE PROJECT	, OR THE CLOSE OF FY ks and Outdoor Recre	2014-15, WHICHEVER	COMES FIRST. se, Off-highway Vehicle Gran	ts It is the
	ITEM MAY REMAIN AVAILABLE T Department of Natural Resource intent of the General Assemble	UNTIL THE COMPLE	TION OF THE PROJECT. arks and Wildlife, Par	, OR THE CLOSE OF FY ks and Outdoor Recre m remain available ur	2014-15, WHICHEVER eation, Special Purpos	COMES FIRST. Se, Off-highway Vehicle Gran	tts It is the FY 2014-15,

б

-33-

			APPROPRIATION FROM									
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED							
SUBTOTAL		FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS						
\$	\$	\$	\$	\$	\$	\$						

47 Department of Natural Resources, Division of Parks and Wildlife, Wildlife, Special Purpose, Asset Maintenance and Repairs -- It is the intent of the General Assembly that the appropriation to this line item remain available until the completion of the project or the close of FY 2014-15, whichever comes first.

2

SECTION 3. Safety clause. The general assembly hereby finds,
 determines, and declares that this act is necessary for the immediate
 preservation of the public peace, health, and safety.