

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE TRANSITION OF YOUTH AGES EIGHTEEN THROUGH TWENTY-ONE WHO HAVE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES TO THE ADULT PROGRAM OF SERVICES FOR PERSONS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Reps. May and Gerou
 Senator Hodge

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes the following appropriations which are consistent with the attached fiscal note: Section 25.5-6-409.5 (9) (a), C.R.S. (page 7, lines 12 through 14) transfers \$2,829,586 General Fund to the Child Welfare Transition Cash Fund on July 1, 2014.

Section 4 decreases the FY 2014-15 General Fund appropriation for child welfare services in the Department of Human Services by \$2,829,586. Note this is equal to the amount transferred into the Child Welfare Transition Cash Fund.

Section 5 appropriates \$2,829,586 cash funds from the Child Welfare Transition Cash Fund to the Department of Human Services for costs to serve youth over the age of 18 with an intellectual and developmental disability in the child welfare system.

HB14-1368

JBC Staff Analysis

Section 6 appropriates \$5,746,227 total funds, of which \$2,829,586 is cash funds from the Child Welfare Transition Cash Fund and \$2,916,641 is federal funds to the Department of Health Care Policy and Financing for the costs to serve the youth transitioned to the intellectual and developmental disabilities waiver programs.

Note the appropriation clauses state that once a youth is transitioned to the waiver programs, the funds appropriated in Section 5 are no longer available to the Department of Human Services for that youth, and the funds appropriated in Section 6 are available for waiver services for that youth. Further, the bill states that the funds will remain available for expenditure through the end of FY 2015-16 (see page 7, lines 19 and 20).

Points to Consider

None.