

**STATE
FISCAL IMPACT**

Drafting Number: LLS 14-0848	Date: January 28, 2014
Prime Sponsor(s): Sen. Steadman Rep. May	Bill Status: Senate Appropriations
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SHORT TITLE: USE OF PREVENTION EARLY DETECTION & TREATMENT FUND

Fiscal Impact Summary*	FY 2014-2015	FY 2015-2016
State Revenue	\$0	\$0
<i>State Transfers</i>		
Cash Funds	(\$2 million)	(\$2 million)
Cash Funds	\$2 million	\$2 million
State Expenditures	See State Expenditures section.	
FTE Position Change		
Appropriation Required: None if the impact of the bill is included in the FY 2014-15 Long Bill.		

* This summary shows changes from current law under the bill for each fiscal year. Transfers result in no net change to state revenue. Parentheses indicate a decrease in funds.

Summary of Legislation

Recommended by the Joint Budget Committee, this bill eliminates the annual transfer of \$2 million from the Prevention, Early Detection, and Treatment Fund to the Department of Health Care Policy and Financing (HCPF) for Medicaid disease management and treatment programs.

Background

The Prevention, Early Detection, and Treatment Fund receives 16 percent of the revenues collected from Amendment 35 cigarette and tobacco taxes. The majority of the fund's revenues are appropriated to the Cancer, Cardiovascular Disease, and Chronic Pulmonary Disease Prevention, Early Detection, and Treatment Program in the Department of Public Health and Environment (DPHE).

The \$2 million annual transfer to the HCPF was established under Senate Bill 13-232, but no Medicaid disease management and treatment programs have been created.

State Revenue

This bill does not alter state revenue, but eliminates a \$2 million annual transfer from the Prevention, Early Detection, and Treatment Fund to HCPF beginning in FY 2014-15.

State Expenditures

This bill does not alter the amount of state expenditures, but changes which department may use moneys from the Prevention, Early Detection, and Treatment Fund. Under SB14-109, no moneys will be transferred from this fund to the HCPF. All moneys in the fund will be retained by the DPHE.

State Appropriations

The fiscal note assumes the impact of SB14-109 will be included in the FY 2014-15 Long Bill. If this does not occur, the DPHE requires an appropriation of \$2 million from the Prevention, Early Detection, and Treatment Fund

Effective Date

The bill takes effect July 1, 2014.

State and Local Government Contacts

Joint Budget Committee Staff