

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE USE OF THE PREVENTION, EARLY DETECTION, AND TREATMENT FUND, AND, IN CONNECTION THEREWITH, ELIMINATING THE ANNUAL TRANSFER OF TWO MILLION DOLLARS FROM THE FUND TO THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING FOR MEDICAID DISEASE MANAGEMENT AND TREATMENT PROGRAMS THAT ADDRESS CANCER, HEART DISEASE, AND LUNG DISEASE OR RISK FACTORS ASSOCIATED WITH THOSE DISEASES AND INCREASING THE AMOUNT ANNUALLY APPROPRIATED FROM THE FUND TO THE PREVENTION SERVICES DIVISION OF THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT FOR THE CANCER, CARDIOVASCULAR DISEASE, AND CHRONIC PULMONARY DISEASE PREVENTION, EARLY DETECTION, AND TREATMENT PROGRAM BY TWO MILLION DOLLARS.

Prime Sponsors: Senator Steadman
Representative May

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/28/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2014-15. If the bill passes prior to the FY 2014-15 Long Bill the appropriation will be included in the Long Bill. If the bill has not passed prior to the Long Bill, an appropriation clause will be added to this bill eliminating the reappropriated funds in the Department of Health Care Policy and Financing and increasing the cash funds appropriation by \$2.0 million in the Department of Public Health and Environment.

Points to Consider

None.