

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORIZATION FOR CERTAIN ALTERNATIVE FUEL VEHICLES TO USE HIGH OCCUPANCY LANES.

Prime Sponsors: Sens. Jones and King
Reps. Moreno and Rankin

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Transportation Committee Report (04/22/14) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2014-15.

Points to Consider

Related Budget Information

This bill has the potential to decrease revenue collected from tolls by the High-Performance Transportation Enterprise (HPTE) by up to \$123,760 in FY 2014-15 and \$312,000 in FY 2015-16. If the decrease in revenues affects the ability of HPTE to meet all of its obligations, it may force the Enterprise to seek a loan from the State Highway Fund and repay it at a later date which reduces the amount in the Fund for construction and maintenance projects in the year in which the loan is made.