

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CONTINUATION OF THE CONTROLLED SUBSTANCES ABUSE ACT, AND, IN CONNECTION THEREWITH, THE TREATMENT OF CONTROLLED SUBSTANCES ABUSE.

Prime Sponsors: Reps. Ginal and McCann
Senator Newell

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/01/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Finance Committee Report (03/05/14) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating the following amounts for FY 2014-15:

- \$100,520 General Fund to the Department of Human Services (DHS) for the development of a secure online substance abuse treatment registry;
- \$100,520 reappropriated funds transferred from DHS to the Governor’s Office of Information Technology to develop the registry; and
- \$7,500 cash funds from the Prescription Drug Monitoring Fund to the Department of Regulatory Agencies (DORA) to make computer programming changes to allow

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addiction programs to access the State Prescription Drug Monitoring Program (PDMP) database.

Please note that J.001 makes the appropriation of \$7,500 cash funds to DORA contingent on H.B. 14-1283 not becoming law. Both H.B. 14-1173 and H.B. 14-1283 require an appropriation of \$7,500 for the same vendor modifications to the PDMP database. Staff assumes that if the Committee refers H.B. 14-1283 to the Committee of the Whole, it will adopt an amendment to appropriate the \$7,500 cash funds. Thus, to ensure that DORA does not receive duplicative appropriations, the appropriation of \$7,500 cash funds in J.001 for this bill would not be effective if H.B. 14-1283 is enacted.

Finally, pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee's FY 2014-15 budget package to fund 2014 legislation.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.