

**STATE  
FISCAL IMPACT**

<b>Drafting Number:</b> LLS 14-1001	<b>Date:</b> March 27, 2014
<b>Prime Sponsor(s):</b> Sen. Lambert Rep. May	<b>Bill Status:</b> Senate Business, Labor, and Technology <b>Fiscal Analyst:</b> Kerry White (303-866-3469)

**SHORT TITLE:** OFFICE OF INFORMATION TECHNOLOGY REPORTS TO GA

Fiscal Impact Summary*	FY 2014-2015	FY 2015-2016
<b>State Revenue</b>		
<b>State Expenditures</b>	Workload increase.	
General Fund		
<b>FTE Position Change</b>		
<b>Appropriation Required:</b> None.		

\* This summary shows changes from current law under the bill for each fiscal year.

**Summary of Legislation**

**Recommended by the Joint Budget Committee**, this bill requires the Governor's Office of Information Technology (OIT) to develop, prepare, and submit requested information to the Joint Budget Committee (JBC) and the Joint Technology Committee (JTC) of the General Assembly.

First, on or before November 1, 2014, and each November 1 thereafter, OIT is to submit information on the state's information technology (IT) asset inventory and the office's refresh cycle schedule, including cost projections. The bill phases in the types of information required to be included in each year's report. Second, the OIT is required to develop a working group with the Office of State Planning and Budgeting to annually evaluate and prioritize all potential IT-related budget requests from executive branch agencies beginning in FY 2015-16. On or before November 1, 2014, and each November 1 thereafter, OIT is required to submit a report to the JBC and JTC that prioritizes the IT requests for the upcoming fiscal year.

**State Expenditures**

This bill will increase workload within the Governor's Office agencies to collect information and prepare the required reports. These activities can be accomplished without an increase in appropriations.

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State and Local Government Contacts**

Governor                      Joint Budget Committee Staff