

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ISSUANCE OF IDENTIFICATION DOCUMENTS BY THE DEPARTMENT OF REVENUE.

Prime Sponsors: Senator Steadman
Reps. May and Gerou

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/21/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$191,651 General Fund and 2.7 FTE to the Division of Motor Vehicles (DMV) in the Department of Revenue for FY 2014-15 for the Department to assist persons in establishing their identity for the purpose of issuing DMV documents and for programming costs and reappropriates \$6,077 of this amount to the Governor's Office of Information Technology for modifications to the Driver's License System.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package, as amended by General Assembly action on the Long Bill (H.B. 14-1336) and the capital construction transfer bill (H.B. 14-1342), allocates all but approximately \$7.9 million of General Fund revenues

SB14-194**JBC Staff Analysis**

projected to be available. The JBC has included as part of its FY 2014-15 budget package a \$295,357 General Fund appropriation for implementation of this bill.