

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROVISION FOR PAYMENT OF THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL DEPARTMENTS OF THE STATE OF COLORADO, AND OF ITS AGENCIES AND INSTITUTIONS, FOR AND DURING THE FISCAL YEAR BEGINNING JULY 1, 2014, EXCEPT AS OTHERWISE NOTED.

Prime Sponsors: **Representative Duran**
Senator Steadman

JBC Analyst: John Ziegler
Phone: 303-866-2061
Date Prepared: **March 24, 2014**

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff **Revised** Fiscal Note (attached) reflects the fiscal impact of the bill as of **XX/XX/XX**.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

If "No Change"

The **XXX Committee Report (XX/XX/XX)** includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

OR:

If "Update"

The **XXX Committee Report (XX/XX/XX)** ... *describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.*

OR:

If "Non-Concurrence"

If the Non-Concurrence box is checked explain why.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.XXX	Staff-prepared appropriation amendment
L.XXX	Bill Sponsor amendment - does not changes fiscal impact
L.XXX/J.000	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

HB14-1336

JBC Staff Analysis

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

OR:

The bill includes an appropriation clause that...

OR:

The bill includes an appropriation clause that (*describe its deficiency*).

OR:

The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

Description of Amendments in This Packet

J.000 Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating...

OR:

J.000 Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

OR:

L.000 Bill Sponsor amendment **L.XXX** (attached) ...

OR:

L.XXX and J.YYY

Bill Sponsor amendment **L.XXX** (attached) ...

Points to Consider

Subheading

1. List the points to consider.

OR: None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

General Fund Impact

Future Fiscal Impact

Revenue Source

Related Budget Information

Future Budget Processes

Technical Issues

Timing Issues

Legislative Authority

TABOR/ Excess State Revenues Impact

**Legislative Intent - use with caution*

**Local Fiscal Impact - use with caution*

**Other Potential or Unquantifiable Fiscal Impacts - use with caution*