

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE STUDIES REQUESTED IN THE DEPARTMENT OF PERSONNEL'S RESPONSE TO THE REQUEST FOR INFORMATION IN THE FISCAL YEAR 2013-14 ANNUAL GENERAL APPROPRIATION ACT, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Lambert and Steadman
Reps. Gerou and May

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Date Prepared: April 28, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/28/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes a provision that appropriates \$125,000 General Fund to the Department of Personnel and \$375,000 General Fund to the Office of the State Auditor for FY 2014-15.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation, and leaves approximately \$7.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$26.2 million General Fund to fund 2014 legislation and maintain a 6.5 percent General Fund reserve. This bill includes a General Fund appropriation of \$500,000 for FY 2014-15 and would thus reduce the excess General Fund reserve.