

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE HOUSEHOLD MEDICATION TAKE-BACK PROGRAM.

Prime Sponsors: Representative Young
Sens. Aguilar and Newell

JBC Analyst: Megan Davisson
Phone: 303-866-2061
Date Prepared: March 10, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/10/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$50,000 cash funds from the Household Medication Take-Back Cash Fund to the Department of Public Health and Environment for FY 2014-15.

Points to Consider

Revenue Source

The bill requires a cash funds appropriation of \$50,000 for FY 2014-15; the source of cash funds revenue is gifts, grants, and donations. Is it likely that sufficient gifts, grants, and donations will be received for this purpose for FY 2014-15? How does the General Assembly intend to fund this program in FY 2014-15 and future fiscal years if there is not sufficient cash fund revenue?