

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE FUNDING OF COLORADO WATER CONSERVATION BOARD PROJECTS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Fischer and Coram
Sens. Schwartz and Harvey

JBC Analyst: Carly Jacobs
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes appropriations clauses that provide \$5,380,000 to the Department of Natural Resources in FY 2014-15 from the Colorado Water Conservation Board (CWCB) Construction Fund for specific water-related projects. The bill also authorizes a total of \$131,199,000 in loans to special water districts from moneys available in the CWCB Construction Fund or Severance Tax Perpetual Base Fund, as well as the following transfers:

- \$1,575,000 from the Severance Tax Perpetual Base Fund to the CWCB Construction Fund;
- \$1,200,000 from the CWCB Construction Fund to the Litigation Fund; and
- \$500,000 from the CWCB Construction Fund to the Flood and Drought Response Fund.

Description of Amendments in This Packet

None.

Points to Consider

None.