Second Regular Session Sixty-ninth General Assembly STATE OF COLORADO

PREAMENDED

This Unofficial Version Includes Committee Amendments Not Yet Adopted on Second Reading

LLS NO. 14-0928.01 Sharon Eubanks x4336

HOUSE BILL 14-1293

HOUSE SPONSORSHIP

Hullinghorst, Ferrandino, DelGrosso

SENATE SPONSORSHIP

Heath, Carroll, Cadman

House Committees

Senate Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE 102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://www.leg.state.co.us/billsummaries.)

The bill makes appropriations for matters related to the legislative department for the 2014-15 state fiscal year. The bill makes an appropriation to the youth advisory council cash fund.

Be it enacted by the General Assembly of the State of Colorado:

1	Be it chacted by the General Assembly by the State by Colorado.
2	SECTION 1. Appropriation. In addition to any other
3	appropriation, there is hereby appropriated, to the legislative department
4	of the state of Colorado, the sum of \$38,180,116, or so much thereof as
5	may be necessary, of which amount \$37,097,300 shall be out of any
6	moneys in the general fund not otherwise appropriated, \$179,000 shall be
7	from cash funds, and \$903,816 shall be from reappropriated funds, for
8	payment of the expenses of the legislative department for the fiscal year
9	beginning July 1, 2014, to be allocated as follows:
10	General assembly \$12,846,573 ¹
11	(66.0 FTE)
12	State auditor $8,535,386^{\frac{2}{2}}$
13	(72.0 FTE)
14	Joint budget committee 1,670,117
15	(16.0 FTE)
16	Legislative council 7,375,296
17	(69.3 FTE)
18	Committee on legal services $5,916,459^{\frac{3}{2}}$
19	(53.3 FTE)
20	PERA Amortization Equalization Disbursement 949,046
21	PERA Supplemental Amortization Equalization
22	Disbursement 887,239
23	Total legislative department \$38,180,116
24	$\frac{1}{2}$ Of this amount, \$90,000 is appropriated out of cash funds
25	generated by the sale of bill boxes, legislative directories, and
26	publications and other services provided by the print shop, \$3,816
27	is appropriated out of reappropriated funds from the substance

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1	abuse prevention, intervention, and treatment cash fund created in
2	section 18-18.5-105 (1) (a), Colorado Revised Statutes, and
3	\$12,752,757 is appropriated out of the general fund.
4	Of this amount, $$7,546,386$ is appropriated out of the general
5	fund, \$900,000 is appropriated out of reappropriated funds
6	received from various departments for audits, and \$89,000 is
7	appropriated out of cash funds received pursuant to section
8	24-75-1104.5 (1.5) (a) (XII), Colorado Revised Statutes.
9	In addition, it is anticipated that, during the 2014-15 fiscal year,
10	the tax levy on civil actions provided for in section 2-5-119,
11	Colorado Revised Statutes, will return approximately \$310,000 to
12	the general fund to offset expenses of the revision of statutes by
13	the office of legislative legal services.
14	SECTION 2. Appropriation. In addition to any other
15	appropriation, there is hereby appropriated, out of any moneys in the
16	general fund not otherwise appropriated, to the youth advisory council
17	cash fund created in section 2-2-1306, Colorado Revised Statutes, for the
18	fiscal year beginning July 1, 2014, the sum of \$25,000, to be used for
19	purposes consistent with the creation of the fund.
20	SECTION 3. Safety clause. The general assembly hereby finds,
21	determines, and declares that this act is necessary for the immediate
22	preservation of the public peace, health, and safety.

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