

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO IMPROVE THE PERFORMANCE OF DISTRICT ATTORNEYS.

Prime Sponsors: Representative Gardner

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/25/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.007/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$1,094,523 General Fund to the Department of Law for FY 2014-15. Pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee’s FY 2014-15 budget package to fund 2014 legislation.

L.007 and J.002

Bill Sponsor amendment **L.007** (attached) eliminates the provisions of the bill related to the compensation of deputy district attorneys, including the requirement that the State pay a portion of deputy district attorney salaries. The amendment still requires the General Assembly to appropriate \$350,000 General Fund per year to the Department of Law for allocation to the Colorado District Attorneys' Council (CDAC) to support additional training activities. Legislative Council Staff and JBC Staff agree that amendment L.007 reduces the

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fiscal impact of the bill by at least \$744,523 General Fund in FY 2014-15 and that the bill still requires \$350,000 General Fund in FY 2014-15. Staff has prepared amendment **J.002** (attached) to add a provision appropriating \$350,000 General Fund to the Department of Law for FY 2014-15. As with J.001 (discussed above), pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee's FY 2014-15 budget package to fund 2014 legislation.

If the Committee adopts amendment L.007 it should adopt amendment J.002 and should not adopt amendment J.001.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.