

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE PROVISION OF BREATH-TESTING DEVICES TO LAW ENFORCEMENT AGENCIES.

Prime Sponsors: Reps. Ginal and Gardner
Sens. King and Johnston

JBC Analyst: Megan Davisson
Phone: 303-866-2061
Date Prepared: April 15, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.001/J.001	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2014-15.

Description of Amendments in This Packet

L.001/J.001

Bill Sponsor amendment **L.001** (attached) requires an annual appropriation of \$200,000 General Fund to the newly created Evidential Breath Testing Cash Fund starting in FY 2014-15 through FY 2023-24, and eliminates the \$2.0 million cap on the cash fund balance. Staff has prepared amendment **J.001** (attached) to add a provision to appropriate \$200,000 General Fund to the new cash fund for FY 2014-15. Pursuant to direction from the Chairmen of the Appropriations Committees this amendment also accesses the \$20.0 million General Fund that has been set aside in the Joint Budget Committee's FY 2014-15 budget package to fund 2014 legislation. This amendment reduces the General Fund appropriation to the Controlled Maintenance Trust Fund by \$200,000.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.