

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE DEVELOPMENT OF MOBILE APPLICATION SOFTWARE IN THE COLORADO OFFICE OF ECONOMIC DEVELOPMENT THAT USERS MAY ACCESS TO IDENTIFY LOCAL BUSINESSES.

Prime Sponsors: Sens. Carroll and Rivera
Reps. Tyler and Garcia

JBC Analyst: Kevin Neimond
Phone: 303-866-2061
Date Prepared: April 9, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$86,600 General Fund to the Local Business Application Software Fund for FY 2014-15. These moneys are further appropriated to the Office of Economic Development and International Trade to contract for the creation of the “By Colorado App.” Of this amount, \$85,000 is reappropriated to the Governor’s Office of Information Technology to procure the services of an information technology contractor. Pursuant to direction from the Chairmen of the Appropriations Committees, amendment **J.001** includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee’s FY 2014-15 budget package to fund 2014 legislation. For FY 2014-15, amendment **J.001** accesses \$86,600 of the set aside moneys.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.

Future Fiscal Impact

It is anticipated that \$10,000 General Fund shall be appropriated to the Local Business Application Software Fund for FY 2015-16 and future fiscal years.

Technical Issues

The bill creates the new Local Business Application Software Fund, which could consist of moneys appropriated by the General Assembly for the creation of the “By Colorado” mobile application software. Moneys in the Fund are subject to annual appropriation to the Office of Economic Development and International Trade. Is it necessary to appropriate General Fund moneys into a new cash fund rather than appropriating General Fund moneys directly to the Office?