

HB14-1158**JBC Staff Analysis**

As required by Section 2-2-703, C.R.S., amendment J.001 also adds a five year sentencing clause to the bill that appropriates the following amounts to the Department of Corrections for FY 2015-16 through FY 2018-19:

Fiscal Year	Transfer From the General Fund to Capital Construction Fund	Appropriation From the Capital Construction Fund to the Corrections Expansion Reserve Fund	Appropriation From the General Fund to the Department of Corrections	Total General Fund Appropriation and Transfer
FY 2014-15	0	0	\$0	\$0
FY 2015-16	0	0	2,449,165	2,449,165
FY 2016-17	0	0	4,898,329	4,898,329
FY 2017-18	0	0	7,347,494	7,347,494
FY 2018-19	0	0	9,436,087	9,436,087
Total	\$0	\$0	\$24,131,075	\$24,131,075

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund. For FY 2014-15 this bill requires \$118,396 General Fund.

In addition, this bill requires General Fund appropriations totally \$24.1 million to cover the anticipated cost of the Department of Corrections for the next five fiscal years.