JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE SENTENCE FOR PERSONS CONVICTED OF CERTAIN VEHICULAR OFFENSES.

Prime Sponsors: Representative Lawrence JBC Analyst: Steve Allen

Senator King Phone: 303-866-2061

Date Prepared: April 7, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/17/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill				
	Update: Fiscal impact has changed due to new information or technical issues				
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared				
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill				

The Judiciary Committee Report (03/25/14) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$118,396 General Fund and 1.9 FTE to the Judicial Branch for FY 2014-15 for allocation to the Office of the State Public Defender.

Pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee's FY 2014-15 budget package to fund 2014 legislation. For FY 2014-15, this amendment accesses set aside money to offset the \$118,396 General Fund appropriation to the Judicial Branch.

As required by Section 2-2-703, C.R.S., amendment J.001 also adds a five year sentencing clause to the bill that appropriates the following amounts to the Department of Corrections for FY 2015-16 through FY 2018-19:

Fiscal Year	Transfer From the General Fund to Capital Construction Fund	Appropriation From the Capital Construction Fund to the Corrections Expansion Reserve Fund	Appropriation From the General Fund to the Department of Corrections	Total General Fund Appropriation and Transfer
FY 2014-15	0	0	\$0	\$0
FY 2015-16	0	0	2,449,165	2,449,165
FY 2016-17	0	0	4,898,329	4,898,329
FY 2017-18	0	0	7,347,494	7,347,494
FY 2018-19	0	0	9,436,087	9,436,087
Total	\$0	\$0	\$24,131,075	\$24,131,075

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund. For FY 2014-15 this bill requires \$118,396 General Fund.

In addition, this bill requires General Fund appropriations totally \$24.1 million to cover the anticipated cost of the Department of Corrections for the next five fiscal years.