

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING STATEWIDE RADIO COMMUNICATIONS, AND, IN CONNECTION THEREWITH, DIRECTING THE DEPARTMENT OF PUBLIC SAFETY TO PERFORM A COMMUNICATIONS NEEDS ASSESSMENT, RECREATING THE CONSOLIDATED COMMUNICATIONS SYSTEM AUTHORITY AS A NEW STANDING PUBLIC SAFETY COMMUNICATIONS SUBCOMMITTEE UNDER THE HOMELAND SECURITY AND ALL-HAZARDS SENIOR ADVISORY COMMITTEE IN THE DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT IN THAT DEPARTMENT, AND MAKING AN APPROPRIATION.

Prime Sponsors: Senator Roberts
Representative Dore

JBC Analyst: Viktor Bojilov
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Date Prepared: April 29, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/03/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Judiciary Committee Report (02/05/14) and the Senate Committee of the Whole Report (04/15/14) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee and floor amendments do not change the fiscal impact of the bill. In addition, the Senate Appropriations Committee Report (04/11/14), adopted by the Senate on Second Reading, added an appropriations clause to the bill and does not change the fiscal impact.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$589,618 General Fund and 0.9 FTE to the Division of Homeland Security and Emergency Management in the Department of Public Safety for FY 2014-15.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to make a technical correction to the appropriation clause so that the sum of the amounts allocated for specific purposes equals the total amount appropriated.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$7.9 million of General Fund revenues projected to be available. The JBC has included as part of its FY 2014-15 budget package a \$599,264 General Fund appropriation for implementation of this bill.