JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING A 2014-15 STATE FISCAL YEAR TRANSFER OF NINE MILLION SIX HUNDRED SEVENTY-TWO THOUSAND DOLLARS FROM THE CONTROLLED MAINTENANCE TRUST FUND TO THE GENERAL FUND FOR THE PURPOSE OF SUPPORTING A FISCAL YEAR 2014-15 APPROPRIATION FOR THE COLORADO FIREFIGHTING AIR CORPS.

Prime Sponsors: Senator Steadman JBC Analyst: Viktor Bojilov

Representative Gerou Phone: 303-866-2061

Date Prepared: April 14, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/14.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
|-----|---|
| | Update: Fiscal impact has changed due to new information or technical issues |
| | Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|-------------|
| None. | |

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2014-15.

Points to Consider

General Fund Impact

The Conference Committee Report on the Long Bill (H.B. 14-1336), as adopted by the Senate (04/04/14), includes an appropriation of \$19,672,000 General Fund for the Colorado Firefighting Air Corps for FY 2014-15. This bill transfers \$9,672,000 from the Controlled Maintenance Trust Fund to the General Fund for FY 2014-15 to partially support the appropriation in the Long Bill.