

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PENALTIES FOR CERTAIN VALUE-BASED OFFENSES.

Prime Sponsors: Reps. McCann and Gardner  
Sens. Newell and King

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/20/14.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision reducing appropriations to the Office of the State Public Defender for FY 2014-15 by a total of \$69,408 General Fund and 1.2 FTE.

**Points to Consider**

*Future Fiscal Impact*

Although this bill would not affect appropriations to the Department of Corrections for FY 2014-15, it is projected to reduce the Department's operating expenses by a total of \$7.3 million General Fund from FY 2015-16 through FY 2018-19 [see the table on page 4 of the attached Revised Fiscal Note].