

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE REGULATION OF BASIC LOCAL EXCHANGE SERVICE AS IT AFFECTS EFFECTIVE COMPETITION.

Prime Sponsors: Reps. Williams and Murray
Sens. Nicholson and Kerr

JBC Analyst: Alfredo Kemm
Phone: 303-866-2061
Date Prepared: April 4, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/24/14.

| | |
|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The House Business, Labor, Economic, and Workforce Development Committee Report (03/25/14) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--|
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$270,335 cash funds from the Public Utilities Commission Fixed Utility Fund and 2.0 FTE to the Department of Regulatory Agencies and reappropriating \$105,653 and 0.6 FTE to the Department of Law for the provision of legal services for FY 2014-15.

Points to Consider

None.