

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING INSTRUCTION IN CARDIOPULMONARY RESUSCITATION IN PUBLIC SCHOOLS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Primavera
Senator Hodge

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/20/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Public Health Care and Human Services Committee Report (02/25/14) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

The bill includes an appropriation clause that appropriates \$300,000 cash funds from the School Cardiopulmonary Resuscitation and Automated External Defibrillator Training Fund created in the bill. However, as currently drafted, the appropriation clause does not include 0.3 FTE required by the bill. In addition, the cash funds appropriated in the bill are transferred from the General Fund, and the introduced bill does not utilize the funding set aside in the Joint Budget Committee’s FY 2014-15 budget package to fund 2014 legislation.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to change the existing clause to appropriate 0.3 FTE to the Department of Education for FY 2014-15. In addition, pursuant to direction from the Chairmen of the Appropriations Committees, this amendment includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee’s FY 2014-15 budget package to fund 2014 legislation.

Points to Consider*General Fund Impact*

1. The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.

Technical Issues

2. As discussed on page 3 of the Legislative Council Staff Fiscal Note, dated February 20, 2014 (Fiscal Note), the bill limits the Department's administrative expenses to no more than two percent of the moneys transferred or appropriated to the fund in a given fiscal year. The bill transfers \$300,000 into the fund in FY 2014-15, making up to \$6,000 available for administrative expenses in that year. However, the Fiscal Note identifies \$10,724 in necessary administrative expenses in FY 2014-15.
3. The bill creates a new cash fund that would consist of moneys transferred from the General Fund and potential gifts, grants, and donations. Is it necessary to transfer General Fund moneys into new cash fund rather than appropriating General Fund moneys directly to the Department of Education for the designated purposes? Is it likely that any gifts, grants, and donations will be received for this program?