

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF THE MARIJUANA DIVERSION PREVENTION GRANT PROGRAM.

Prime Sponsors: Representative Stephens

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$988,462 cash funds from the Marijuana Cash Fund in FY 2014-15. Of this amount, \$488,462 and 1.0 FTE is appropriated to the Department of Public Safety, Division of Criminal Justice for a marijuana diversion prevention grant program, and \$500,000 is appropriated to the Correctional Treatment Cash Fund for drug and alcohol treatment programs and organizations. The amendment also provides spending authority out of the Correctional Treatment Cash Fund for the Judicial Department for FY 2014-15, thus allowing the Judicial Department to make funds available for treatment services for offenders on probation. If the Committee intends that these moneys instead be made available to another state agency to provide treatment services to offenders, the Committee should adopt a conceptual amendment authorizing staff to add corresponding spending authority for that state agency. The following agencies currently receive moneys from the Correctional Treatment Cash Fund: the Department of Corrections; the Department of Human Services; and the Department of Public Safety.

Points to Consider

None.