



STATE FISCAL IMPACT

Drafting Number: LLS 14-0051**Date:** January 13, 2014**Prime Sponsor(s):** Rep. Schafer; Landgraf
Sen. Kefalas; Crowder**Bill Status:** House Public Health Care and
Human Services**Fiscal Analyst:** Bill Zepernick (303-866-4777)**SHORT TITLE:** DEV DISABILITY SERVICES STRATEGIC PLAN

Fiscal Impact Summary*	FY 2014-2015	FY 2015-2016
State Revenue		
State Expenditures	Minimal workload increase.	
FTE Position Change		
Appropriation Required: None.		

* This summary shows changes from current law under the bill for each fiscal year.

Summary of Legislation

The bill requires the Department of Health Care Policy and Financing (HCPF) to develop a strategic plan for enrolling all eligible persons with intellectual and developmental disabilities into home- and community-based services at the time enrollment is requested. The strategic plan must include the administrative procedures and funding amount required to achieve the goals of the plan by July 1, 2020. HCPF is also required to seek stakeholder input in development of the plan and to review the recommendations of the Community Living Advisory Group created by the Governor in 2012.

The strategic plan must be submitted to the General Assembly and presented to the Joint Budget Committee on or before December 1, 2014. The bill also requires HCPF to submit data to the General Assembly on the number of eligible persons with intellectual and developmental disabilities on waiting lists and its progress in implementing the strategic plan by November 1st of each year, beginning in 2014. The Governor's Office of State Planning and Budgeting is required to identify measures in HCPF's annual budget submission to the Joint Budget Committee that are related to reducing the waiting lists for persons with developmental and intellectual disabilities.

State Expenditures

The bill increases workload in HCPF beginning in FY 2014-15 to develop the strategic plan required by the bill and to report to the General Assembly each year. The fiscal note estimates that this work can be accomplished by HCPF within existing resources and no additional appropriation is required at this time. It is assumed that any additional funding required to implement the strategic plan and related proposals will be addressed through the annual budget process.

Effective Date

The bill takes effect August 6, 2014, if the General Assembly adjourns on May 7, 2014, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Health Care Policy and Financing

Human Services