

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING SUPPLEMENTAL PAYMENTS FOR HOSPICE PROVIDERS IN THE MEDICAID PROGRAM, AND, IN CONNECTION THEREWITH, MAKING APPROPRIATIONS.

Prime Sponsors: Representative Gerou  
Senator Lambert

JBC Analyst: Eric Kurtz  
Phone: 303-866-4952  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/17/14.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None	

The bill includes an appropriation clause that provides \$317,665 General Fund in FY 2013-14 and \$327,195 General Fund in FY 2014-15 to the Department of Health Care Policy and Financing for additional payments to hospice care providers.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates all but approximately \$7.5 million of General Fund revenues projected to be available. The JBC has included as part of its FY 2014-15 budget package a \$327,195 General Fund appropriation for implementation of this bill.