

**STATE
FISCAL IMPACT**

Drafting Number: LLS 14-0912	Date: March 17, 2014
Prime Sponsor(s): Rep. Gerou Sen. Lambert	Bill Status: House Public Health Care and Human Services
	Fiscal Analyst: Bill Zepernick (303-866-4777)

SHORT TITLE: HOSPICE PROVIDERS SUPPLEMENTAL PAYMENT

Fiscal Impact Summary*	FY 2013-2014 (Current Year)	FY 2014-2015	FY 2015-2016
State Revenue			
State Expenditures	\$317,665	\$327,195	
General Fund	317,665	327,195	
FTE Position Change			
Appropriations Required: \$317,665 (FY 2013-14) and \$327,195 (FY 2014-15) - HCPF			

* This summary shows changes from current law under the bill for each fiscal year.

Summary of Legislation

The bill, **recommended by the Joint Budget Committee (JBC)**, requires the Department of Health Care Policy and Financing (HCPF) to make supplemental payments to hospice care providers in FY 2013-14 and FY 2014-15. HCPF is required to promulgate rules on the amount and distribution of the supplemental payments.

State Expenditures

The bill increases General Fund appropriations to HCPF by \$317,665 in FY 2013-14 (current fiscal year) and \$327,195 in FY 2014-15 for HCPF to make supplemental payments to hospice providers. Rulemaking and administrative workload associated with making these supplemental payments is assumed to be minimal and can be absorbed by HCPF within existing appropriations, as required in the bill.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

The bill includes General Fund appropriations to HCPF of \$317,665 for FY 2013-14 (current fiscal year) and \$327,195 for FY 2014-15.

State and Local Government Contacts

Health Care Policy and Financing

JBC Staff