

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE CONTINUATION OF THE REGULATION OF HOME CARE AGENCIES BY THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATIONS OF THE 2013 SUNSET REPORT BY THE DEPARTMENT OF REGULATORY AGENCIES, AS MODIFIED BY THE LEGISLATIVE SUNSET COMMITTEE.

Prime Sponsors: Representative Young
Senator Aguilar

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/14.

Table with 2 columns: Status and Description. Rows include: No Change (Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill), XXX Update (Fiscal impact has changed due to new information or technical issues), Update (Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared), and Non-Concurrence (JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill).

The House Finance Committee Report (04/23/14) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

The bill allows the licensure fees for community-center boards and associated service agencies providing services to individuals with intellectual and developmental disabilities to be paid from the Intellectual and Developmental Disabilities Services Cash Fund in the Department of Health Care Policy and Financing (HCPF). Pursuant to Section 25.5-10-207 (3), C.R.S., the Fund must be appropriated to HCPF. Therefore the \$55,000 identified on page 4 of the April 22, 2014 fiscal note should be reflected as reappropriated funds to the Department of Public Health and Environment from a cash funds appropriation to HCPF.

In addition, The FY 2014-15 Long Bill (H.B. 14-1336) includes funding to provide services for the more than 2,500 new enrollments for intellectual and developmental disabilities services. The number of agencies providing nonmedical person care services will need to double to address this enrollment increase, thus an appropriation of \$110,000, rather than \$55,000 is estimated to be needed to cover the associated licensure fees.

**Amendments in This Packet for Consideration by Appropriations Committee**

| <b>Amendment</b> | <b>Description</b>                     |
|------------------|--|
| J.001            | Staff-prepared appropriation amendment |

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision making the following appropriations for FY 2014-15:

- \$110,000 cash funds from the Intellectual and Developmental Disabilities Services Cash Fund to the Department of Health Care Policy and Financing for the current and new licensure fees of community-center boards and service providers. These funds are then appropriated to the Department of Public Health and Environment.
- \$197,983 cash funds from the Home Care Agency Cash Fund and 2.1 FTE to the Department of Public Health and Environment for home care agency licensure. Of this amount, \$53,560 is than appropriated to the Office of Information Technology for computer programming services.
- \$40,966 cash funds from the Colorado Bureau of Investigation Identification Unit Fund and 0.2 FTE to the Department of Public Safety for background checks.

**Points to Consider**

None.