

HOUSE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 11, 2014  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB14-1032 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Judiciary Committee Report, dated February 27, 2014, page  
2 10, after line 16 insert:

3 **"SECTION 12. Appropriation - adjustments to 2014 long bill.**

4 (1) For the implementation of this act, the general fund appropriation  
5 made in the annual general appropriation act to the controlled  
6 maintenance trust fund created in section 24-75-302.5 (2) (a), Colorado  
7 Revised Statutes, for the fiscal year beginning July 1, 2014, is decreased  
8 by \$1,046,750.

9 (2) For the implementation of this act, appropriations made in the  
10 annual general appropriation act to the judicial department for the fiscal  
11 year beginning July 1, 2014, are adjusted as follows:

12 (a) The general fund appropriation to the trial courts for court  
13 costs, jury costs, and court-appointed counsel is decreased by \$169,206.

14 (b) The cash funds appropriation from various fees and cost  
15 recoveries to the trial courts for court costs, jury costs, and court-  
16 appointed counsel is decreased by \$78,812.

17 (3) In addition to any other appropriation, there is hereby  
18 appropriated, out of any moneys in the general fund, not otherwise  
19 appropriated, to the judicial department, for the fiscal year beginning July  
20 1, 2014, the sum of \$1,105,983 and 17.5 FTE, or so much thereof as may  
21 be necessary, to be allocated to the office of the state public defender for  
22 the implementation of this act as follows:

23 (a) \$961,264 and 17.5 FTE for personal services;

1 (b) \$48,282 for operating and travel expenses;

2 (c) \$94,157 for capital outlay; and

3 (d) \$2,280 for attorney registration fees.

4 (4) In addition to any other appropriation, there is hereby  
5 appropriated, out of any moneys in the general fund, not otherwise  
6 appropriated, to the judicial department, for the fiscal year beginning July  
7 1, 2014, the sum of \$109,973 and 0.9 FTE, or so much thereof as may be  
8 necessary, to be allocated to the office of the alternate defense counsel for  
9 the implementation of this act as follows:

10 (a) \$98,320 and 0.9 FTE for personal services;

11 (b) \$6,950 for operating and travel expenses; and

12 (c) \$4,703 for capital outlay."

13 Page 10 of the report, line 17, strike "**SECTION 12.**" and substitute  
14 "**SECTION 13.**".

15 Page 10 of the report, after line 19 insert:

16 "Page 1 of the bill, line 102, strike "**OFFENDERS.**" and substitute  
17 "**OFFENDERS, AND, IN CONNECTION THEREWITH, MAKING AND**  
18 "**REDUCING APPROPRIATIONS.**".".

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