

State Expenditures

Table 1 lists the programs and associated funding from the SCTF under this bill for FY 2014-15. The bill also increases staffing to the Department of Law by 1.0 FTE for both FY 2014-15 and FY 2015-16.

Table 1. Species Conservation Trust Fund Project Expenditures Under SB14-188	
Program	FY 2014-15
Selenium Management Program	\$500,000
Yampa Basin Nonnative Species Control Program	500,000
Morgan Bottom Infrastructure Upgrade and Habitat Restoration Project	500,000
Native Fish Passage Design and Construction at Flood-Affected Diversions	500,000
Native Terrestrial Wildlife Conservation	638,000
Native Aquatic Wildlife Conservation	1,012,000
Colorado Natural Areas Program	350,000
Native Species Management, Monitoring, and Propagation	1,000,000
Federal Endangered Species Act Litigation Program	1,500,000
TOTAL	\$6,500,000

The Department of Law will have increased expenditures of \$163,944 (\$91.08 x 1,800 hours) and 1.0 FTE in FY 2014-15 and FY 2015-16 for the Endangered Species Act (ESA) Litigation Program. The attorney assigned to this program will work to develop legal and policy strategies for the DNR in both ESA negotiations and litigation to protect the interests of the state regarding multi-state species protection efforts.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2014-15, the Department of Natural Resources requires an appropriation of \$6.5 million. Of this, \$163,944 and 1.0 FTE are reappropriated to the Department of Law.

State and Local Government Contacts

Natural Resources Law