

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO EFFECTUATE THE CONSERVATION OF NATIVE SPECIES IN COLORADO, AND, IN CONNECTION THEREWITH, MAKING APPROPRIATIONS FROM THE SPECIES CONSERVATION TRUST FUND FOR PURPOSES RECOMMENDED BY THE DEPARTMENT OF NATURAL RESOURCES.

Prime Sponsors: Sens. Schwartz and Baumgardner  
Reps. Fischer and Rankin

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Date Prepared: April 17, 2014

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/15/14.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes a clause authorizing expenditures from the Species Conservation Trust Fund totaling \$6,500,000 million for FY 2014-15 and does not require an appropriations clause for this purpose. However, the Federal Endangered Species Act Litigation Program funded by the bill will increase expenditures for the Department of Law, which requires an appropriations clause reappropriating \$163,944 of the authorized expenditures from the Species Conservation Trust Fund and 1.0 FTE to the Department of Law for legal expenses in FY 2014-15.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$163,944 reappropriated funds from the Species Conservation Trust Fund and 1.0 FTE to the Department of Law for FY 2014-15.

**Points to Consider**

None.