

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AERIAL FIREFIGHTING EFFORTS THROUGH THE DIVISION OF FIRE PREVENTION AND CONTROL IN THE DEPARTMENT OF PUBLIC SAFETY, AND, IN CONNECTION THEREWITH, IMPLEMENTING RECOMMENDATIONS MADE BY THE DIVISION REGARDING THE COLORADO FIREFIGHTING AIR CORPS.

Prime Sponsors: Sens. Carroll and King
Reps. Gardner and McLachlan

JBC Analyst: Viktor Bojilov
Phone: 303-866-2061
Date Prepared: April 28, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/28/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides 19.3 FTE to the Division of Fire Prevention and Control in the Department of Public Safety for FY 2014-15. Of this amount, 16.5 FTE is for Colorado Firefighting Aerial Corps (CFAC) firefighting aircrew and management personnel and 2.8 FTE is for staffing of a center of excellence created by the bill. The FY 2014-15 Long Bill (H.B. 14-1336) contains a \$19,672,000 General Fund appropriation for the CFAC.

Points to Consider

None.