

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE ADVANCED INDUSTRIES WORKFORCE DEVELOPMENT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Reps. Lee and Foote
Senator Todd

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Date Prepared: April 30, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/14.

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| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|------------------|--------------------|
| None. | |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces the appropriation of moneys in the Advanced Industries line item in the Governor’s Office of Economic Development by \$546,359 General Fund in the FY 2014-15 Long Bill and appropriates a like amount of General Fund and 1.2 FTE for FY 2014-15 to the Department of Labor and Employment to create and administer the Advanced Industries Workforce Development Program.

Points to Consider

None.