

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CRIMES RELATED TO ENTITIES THAT TRADE IN STOLEN VEHICLES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Johnston
Reps. Murray and Court

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Date Prepared: April 29, 2014

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/04/14.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/22/14) and Senate Committee of the Whole Report (04/24/14) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that makes the following General Fund appropriations to the Department of Corrections:

Summary of Appropriation				
Fiscal Year	Transfer From the General Fund to Capital Construction Fund	Appropriation From the Capital Construction Fund to the Corrections Expansion Reserve Fund	Appropriation From the General Fund to the Department of Corrections	Total General Fund Appropriation and Transfer
FY 2014-15	\$0	\$0	\$0	\$0
FY 2015-16	0	0	21,484	21,484
FY 2016-17	0	0	42,968	42,968
FY 2017-18	0	0	64,452	64,452

Summary of Appropriation				
Fiscal Year	Transfer From the General Fund to Capital Construction Fund	Appropriation From the Capital Construction Fund to the Corrections Expansion Reserve Fund	Appropriation From the General Fund to the Department of Corrections	Total General Fund Appropriation and Transfer
FY 2018-19	0	0	82,534	82,534
Total	\$0	\$0	\$211,438	\$211,438

Points to Consider

Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2014-15, it requires General Fund appropriations totaling \$211,438 for FY 2015-16 through FY 2018-19.