

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ALTERNATIVE ADMINISTRATIVE REMEDIES FOR THE PROCESSING OF CERTAIN WAGE CLAIMS, AND, IN CONNECTION THEREWITH, AMENDING THE PROVISIONS FOR WRITTEN NOTICES OF A WAGE CLAIM, AND IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Senator Ulibarri  
Representative Singer

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Date Prepared: May 1, 2014

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/30/14.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (02/04/14), the Senate Appropriations Committee Report (04/11/14), a floor amendment adopted by the Senate on Second Reading (04/16/14) and the House Business, Labor, Economic, & Workforce Development Committee Report (04/29/14) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause providing \$320,903 General Fund, \$12,500 cash funds from the newly created Wage Theft Enforcement Fund, and 4.4 FTE for FY 2014-15 to the Division of Labor in the Department of Labor and Employment. Of this amount, \$16,480 is reappropriated to the Governor's Office of Information Technology and \$23,225 to the Department of Law. The clause includes a provision to access the \$20.0 million General Fund that has been set aside in the Joint Budget Committee's FY 2014-15 budget package to fund 2014 legislation.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2014-15 based on the March 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates \$20.0 million General Fund to be available to fund 2014 legislation; if the full \$20.0 million is not used to fund legislation, it will be credited to the Controlled Maintenance Trust Fund.