

Colorado Legislative Council Staff Fiscal Note

**FINAL
FISCAL NOTE**

Drafting Number: LLS 14-0482	Date: October 7, 2014
Prime Sponsor(s): Rep. Hamner; Murray Sen. Johnston; Ulibarri	Bill Status: Signed into Law
	Fiscal Analyst: Todd Herreid (303-866-2633)

SHORT TITLE: THE STUDENT SUCCESS ACT

Fiscal Impact Summary*	FY 2014-2015	FY 2015-2016	FY 2016-2017
State Revenue	\$0	\$0	\$0
<i>State Transfers (State Diversions)</i>			
State Education Fund**	(\$24.5 million)	(\$18 million)	(\$18 million)
Cash Funds**	24.5 million	18 million	18 million
State Expenditures	\$162.1 million	\$13.2 million	\$13.2 million
Cash Funds - School Finance	\$152.4 million	\$0	\$0
Cash Funds	9.7 million	13.2 million	13.2 million
FTE Position Change	0.0 FTE	0.0 FTE	0.0 FTE
Appropriation Required: \$177.1 million - Colorado Department of Education (FY 2014-15)			

* This summary shows changes from current law under the bill for each fiscal year. Transfers and diversions result in no net change to state revenue. Parentheses indicate a decrease in funds.

** This amount reflects a \$2 million reduction in READ Act funding enacted in HB 14-1298.

Summary of Legislation

This bill changes how school districts are funded for school finance purposes and provides additional funding for specific educational programs. In particular, the bill reduces the value of the negative factor in the school finance formula by \$152 million in FY 2014-15 relative to the amount required under current law, and it provides ongoing funding for the following:

- \$18 million per year for early literacy programs, reflecting a \$2 million reduction under the provisions of HB 14-1298;
- \$6.5 million for charter school capital construction in FY 2014-15; and
- \$13 million per year for charter school capital construction in FY 2015-16 and subsequent years.

In addition, the bill specifies that school districts must begin reporting school site-level expenditure data, by job classification, in a downloadable format that is free to the public. The CDE is required to contract for a web view that displays the expenditure data in a manner providing comparability across schools, school districts, the CSI, and other local education providers. The department must also compile an annual report on the amount of additional local property taxes collected by a school district, excluding those used to pay for total program, and how the additional revenue was distributed to each school in the district, including charter schools. The bill also clarifies the ability of the State Board of Education to identify state statutes and state board rules that are automatically waived for any charter school and specifies that a charter school can apply for waivers that are not automatic by submitting a completed charter contract to the department.

The bill further specifies that 12.5 percent of the first \$40 million in excise taxes imposed on recreational marijuana be transferred to the charter schools facility assistance account within the Public School Capital Construction Assistance Fund.

State Revenue

State transfers. Under current law, \$16 million is transferred annually from the State Education Fund to the Early Literacy Fund to support the Colorado READ Act. This bill transfers an additional \$20 million annually from the State Education Fund to the Early Literacy Fund to support the program. Under the provisions of HB 14-1298, however, this amount was reduced to \$18 million. The bill also makes a one-time transfer of \$6.5 million from the State Education Fund to the State Charter School Debt Reserve Fund in FY 2014-15.

State Expenditures

The bill will increase expenditures for CDE by \$162.1 million in FY 2014-15, \$13.2 million in FY 2015-16, and \$13.2 million in FY 2016-17.

School Finance. The bill will increase school finance funding requirements by about \$152.4 million in FY 2014-15. The bill decreases the value of the negative factor, from just over \$1.0 billion in FY 2013-14 to \$894 million in FY 2014-15. This change is anticipated to increase the statewide average per pupil revenue from \$6,839 to \$7,019 in FY 2014-15, an increase of \$181. Compared with the prior year, statewide average per pupil revenue will increase by \$367. The appendix to this fiscal note provides a district-by-district summary of the school finance impacts compared with current law. The school finance section of the Legislative Council website contains an overview of the combined school finance impacts of House Bill 14-1292 and House Bill 14-1298. Please see:

(<http://www.colorado.gov/cs/Satellite/CGA-LegislativeCouncil/CLC/1251600282747>)

Full Day Kindergarten. The increase in per pupil funding for school districts will result in a **\$193,196** increase in full-day kindergarten hold-harmless funding that some school districts will receive in FY 2014-15.

Charter school capital construction. Under current law, \$7 million is appropriated annually from the State Education Fund annually to fund charter school capital construction. This bill appropriates an additional **\$6.5 million** to fund charter school capital construction in FY 2014-15 and **\$13 million** in subsequent years.

Financial transparency. The bill continuously appropriates **\$3 million** for CDE in FY 2014-15 to contract for a web view that pulls and displays financial information reported by school districts on district websites. The web view will provide a comparable format for examining expenditures across schools, districts, and other local education providers, and must be available to the public starting no later than July 1, 2017. Although the \$3 million is continuously appropriated to the department through FY 2017-18, the web view is expected to require some additional ongoing expenses, estimated at \$600,000 per year, starting in FY 2017-18, once the system is operating.

Building Excellent Schools Today (BEST) Board. Beginning in FY 2014-15, 12.5 percent of the first \$40 million in recreational marijuana excise tax revenue is transferred to the charter schools facility assistance account within the Public School Capital Construction Assistance Fund. Money in the charter schools facility assistance account will be distributed to district-authorized charter schools and CSI schools on a per pupil basis. This allocation is not expected to require any additional staffing resources for the Department of Education.

School District Impact

School districts and the CSI will receive more funding under various elements of the bill, but they will also incur additional costs to meet the school site-level reporting requirements of the bill. Most of the additional funding will occur through the school finance formula because of the reduction in the negative factor in FY 2014-15. This is expected to raise the statewide average per pupil revenue by about \$181 from current law. The appendix to this note provides district-by-district impacts of the school finance formula changes.

School districts and the CSI will also incur new expenditures to meet the bill's new reporting requirements. Based on data provided by one large urban school district, meeting the school site-level reporting requirements could increase staffing costs by up to \$1.1 million to compile, track, and verify school site-level data.

Pursuant to Section 22-32-143, C.R.S., school districts and Boards of Cooperative Educational Services (BOCES) may submit estimates of fiscal impacts within seven days of a bill's introduction. As of the date of this fiscal note, no summaries of fiscal impacts were submitted by districts or BOCES for this bill. If summaries of fiscal impacts are submitted by districts or BOCES in the future, they will be noted in subsequent revisions to the fiscal note and posted at this address: <http://www.colorado.gov/lcs>.

Effective Date

The bill was signed into law by the Governor and took effect on May 21, 2014.

State Appropriations

In FY 2014-15, the Colorado Department of Education will require a State Education Fund appropriation of \$152,358,980 to implement the school finance requirements of the bill. The department also requires a State Education Fund appropriation of \$6,693,196 and an \$18 million appropriation from the Early Literacy Fund. The \$3 million provided for financial transparency is continuously appropriated to the department and does not require a separate appropriation.

State and Local Government Contacts

Education

Treasury

Legislative Council Staff

HB14-1292

Appendix
School Finance Funding Comparison Under HB 14-1292, FY 2014-15
Current Law vs. HB 14-1292

			FY 2014-15 Under Current Law			FY 2014-15 with HB 14-1292			Change from Current Law		
County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
1	ADAMS	MAPLETON	8,583	\$58,793,561	\$6,850	8,583	\$60,356,509	\$7,032	-	\$1,562,948	\$182
2	ADAMS	ADAMS 12 FIVE STAR	43,334	\$288,596,764	\$6,660	43,334	\$296,268,723	\$6,837	-	\$7,671,959	\$177
3	ADAMS	COMMERCE CITY	7,955	\$57,440,483	\$7,221	7,955	\$58,967,462	\$7,413	-	\$1,526,978	\$192
4	ADAMS	BRIGHTON	17,250	\$113,695,075	\$6,591	17,250	\$116,717,506	\$6,766	-	\$3,022,432	\$175
5	ADAMS	BENNETT	985	\$7,033,644	\$7,141	985	\$7,220,624	\$7,331	-	\$186,980	\$190
6	ADAMS	STRASBURG	1,023	\$7,119,288	\$6,961	1,023	\$7,308,545	\$7,146	-	\$189,257	\$185
7	ADAMS	WESTMINSTER	10,381	\$73,740,635	\$7,103	10,381	\$75,700,931	\$7,292	-	\$1,960,296	\$189
8	ALAMOSA	ALAMOSA	2,080	\$13,951,419	\$6,706	2,080	\$14,322,299	\$6,885	-	\$370,880	\$178
9	ALAMOSA	SANGRE DE CRISTO	315	\$2,782,397	\$8,844	315	\$2,856,363	\$9,079	-	\$73,966	\$235
10	ARAPAHOE	ENGLEWOOD	2,702	\$19,053,043	\$7,053	2,702	\$19,559,543	\$7,240	-	\$506,500	\$187
11	ARAPAHOE	SHERIDAN	1,462	\$11,658,948	\$7,973	1,462	\$11,968,885	\$8,185	-	\$309,938	\$212
12	ARAPAHOE	CHERRY CREEK	51,768	\$350,160,916	\$6,764	51,768	\$359,469,476	\$6,944	-	\$9,308,560	\$180
13	ARAPAHOE	LITTLETON	14,836	\$97,628,608	\$6,581	14,836	\$100,223,935	\$6,756	-	\$2,595,326	\$175
14	ARAPAHOE	DEER TRAIL	162	\$2,059,404	\$12,712	162	\$2,114,150	\$13,050	-	\$54,747	\$338
15	ARAPAHOE	AURORA	39,228	\$279,114,847	\$7,115	39,228	\$286,534,742	\$7,304	-	\$7,419,895	\$189
16	ARAPAHOE	BYERS	571	\$4,257,921	\$7,452	571	\$4,371,112	\$7,650	-	\$113,191	\$198
17	ARCHULETA	ARCHULETA	1,370	\$9,473,710	\$6,916	1,370	\$9,725,556	\$7,100	-	\$251,846	\$184
18	BACA	WALSH	137	\$1,625,103	\$11,853	137	\$1,668,304	\$12,169	-	\$43,201	\$315
19	BACA	PRITCHETT	53	\$732,042	\$13,709	53	\$751,502	\$14,073	-	\$19,460	\$364
20	BACA	SPRINGFIELD	266	\$2,463,640	\$9,258	266	\$2,529,133	\$9,504	-	\$65,493	\$246
21	BACA	VILAS	124	\$1,157,293	\$9,303	124	\$1,188,058	\$9,550	-	\$30,765	\$247
22	BACA	CAMPO	50	\$684,600	\$13,692	50	\$702,799	\$14,056	-	\$18,199	\$364
23	BENT	LAS ANIMAS	485	\$3,545,485	\$7,306	485	\$3,639,737	\$7,500	-	\$94,252	\$194
24	BENT	MCCLAVE	257	\$2,386,111	\$9,270	257	\$2,449,543	\$9,516	-	\$63,432	\$246
25	BOULDER	ST VRAIN	28,778	\$193,281,136	\$6,716	28,778	\$198,419,257	\$6,895	-	\$5,138,121	\$179
26	BOULDER	BOULDER	29,490	\$198,817,984	\$6,742	29,490	\$204,103,294	\$6,921	-	\$5,285,310	\$179
27	CHAFFEE	BUENA VISTA	916	\$6,442,282	\$7,032	916	\$6,613,542	\$7,219	-	\$171,259	\$187
28	CHAFFEE	SALIDA	1,107	\$7,508,408	\$6,782	1,107	\$7,708,009	\$6,962	-	\$199,601	\$180
29	CHEYENNE	KIT CARSON	110	\$1,344,404	\$12,244	110	\$1,380,143	\$12,570	-	\$35,739	\$325
30	CHEYENNE	CHEYENNE	168	\$1,943,745	\$11,598	168	\$1,995,417	\$11,906	-	\$51,672	\$308
31	CLEAR CREEK	CLEAR CREEK	869	\$7,448,414	\$8,569	869	\$7,448,414	\$8,569	-	\$0	\$0
32	CONEJOS	NORTH CONEJOS	1,016	\$6,852,688	\$6,743	1,016	\$7,034,857	\$6,922	-	\$182,170	\$179
33	CONEJOS	SANFORD	380	\$3,054,815	\$8,037	380	\$3,136,023	\$8,251	-	\$81,208	\$214
34	CONEJOS	SOUTH CONEJOS	219	\$2,336,603	\$10,694	219	\$2,398,718	\$10,978	-	\$62,115	\$284
35	COSTILLA	CENTENNIAL	210	\$2,275,100	\$10,839	210	\$2,335,580	\$11,127	-	\$60,480	\$288
36	COSTILLA	SIERRA GRANDE	262	\$2,539,378	\$9,678	262	\$2,606,883	\$9,935	-	\$67,506	\$257
37	CROWLEY	CROWLEY	465	\$3,474,783	\$7,468	465	\$3,567,156	\$7,666	-	\$92,372	\$199

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County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
38	CUSTER	WESTCLIFFE	390	\$3,185,216	\$8,169	390	\$3,269,891	\$8,386	-	\$84,675	\$217
39	DELTA	DELTA	4,894	\$31,902,566	\$6,518	4,894	\$32,750,653	\$6,692	-	\$848,087	\$173
40	DENVER	DENVER	83,318	\$600,585,938	\$7,208	83,318	\$616,551,713	\$7,400	-	\$15,965,775	\$192
41	DOLORES	DOLORES	265	\$2,561,477	\$9,651	265	\$2,629,570	\$9,908	-	\$68,093	\$257
42	DOUGLAS	DOUGLAS	64,028	\$420,931,491	\$6,574	64,028	\$432,121,392	\$6,749	-	\$11,189,901	\$175
43	EAGLE	EAGLE	6,687	\$47,436,169	\$7,094	6,687	\$48,697,196	\$7,282	-	\$1,261,027	\$189
44	ELBERT	ELIZABETH	2,469	\$16,558,986	\$6,708	2,469	\$16,999,184	\$6,886	-	\$440,199	\$178
45	ELBERT	KIOWA	334	\$3,045,924	\$9,128	334	\$3,126,896	\$9,370	-	\$80,972	\$243
46	ELBERT	BIG SANDY	298	\$2,822,442	\$9,465	298	\$2,897,473	\$9,717	-	\$75,031	\$252
47	ELBERT	ELBERT	193	\$2,200,937	\$11,404	193	\$2,259,446	\$11,707	-	\$58,509	\$303
48	ELBERT	AGATE	50	\$724,582	\$14,492	50	\$743,844	\$14,877	-	\$19,262	\$385
49	EL PASO	CALHAN	534	\$4,125,245	\$7,727	534	\$4,234,909	\$7,932	-	\$109,664	\$205
50	EL PASO	HARRISON	10,951	\$75,865,303	\$6,928	10,951	\$77,882,081	\$7,112	-	\$2,016,778	\$184
51	EL PASO	WIDEFIELD	8,733	\$56,646,434	\$6,487	8,733	\$58,152,304	\$6,659	-	\$1,505,870	\$172
52	EL PASO	FOUNTAIN	7,756	\$50,313,339	\$6,487	7,756	\$51,650,852	\$6,659	-	\$1,337,513	\$172
53	EL PASO	COLORADO SPRINGS	30,277	\$202,944,837	\$6,703	30,277	\$208,339,855	\$6,881	-	\$5,395,017	\$178
54	EL PASO	CHEYENNE MOUNTAIN	4,853	\$31,478,515	\$6,487	4,853	\$32,315,329	\$6,659	-	\$836,814	\$172
55	EL PASO	MANITOU SPRINGS	1,435	\$9,919,929	\$6,915	1,435	\$10,183,637	\$7,099	-	\$263,708	\$184
56	EL PASO	ACADEMY	23,695	\$153,634,211	\$6,484	23,695	\$157,718,371	\$6,656	-	\$4,084,160	\$172
57	EL PASO	ELLCOTT	925	\$6,805,212	\$7,360	925	\$6,986,119	\$7,556	-	\$180,907	\$196
58	EL PASO	PEYTON	616	\$4,618,623	\$7,500	616	\$4,741,403	\$7,700	-	\$122,780	\$199
59	EL PASO	HANOVER	230	\$2,497,266	\$10,872	230	\$2,563,653	\$11,161	-	\$66,386	\$289
60	EL PASO	LEWIS-PALMER	5,984	\$38,814,593	\$6,487	5,984	\$39,846,427	\$6,659	-	\$1,031,834	\$172
61	EL PASO	FALCON	18,432	\$119,381,801	\$6,477	18,432	\$122,555,407	\$6,649	-	\$3,173,606	\$172
62	EL PASO	EDISON	193	\$2,147,509	\$11,110	193	\$2,204,597	\$11,405	-	\$57,089	\$295
63	EL PASO	MIAMI-YODER	286	\$2,738,406	\$9,592	286	\$2,811,202	\$9,847	-	\$72,797	\$255
64	FREMONT	CANON CITY	3,696	\$23,977,020	\$6,487	3,696	\$24,614,417	\$6,659	-	\$637,397	\$172
65	FREMONT	FLORENCE	1,523	\$10,129,885	\$6,650	1,523	\$10,399,174	\$6,826	-	\$269,289	\$177
66	FREMONT	COTOPAXI	204	\$2,217,456	\$10,854	204	\$2,276,404	\$11,142	-	\$58,948	\$289
67	GARFIELD	ROARING FORK	5,733	\$40,434,058	\$7,053	5,733	\$41,508,944	\$7,240	-	\$1,074,885	\$187
68	GARFIELD	RIFLE	4,694	\$31,013,232	\$6,607	4,694	\$31,837,678	\$6,783	-	\$824,445	\$176
69	GARFIELD	PARACHUTE	1,022	\$7,319,639	\$7,164	1,022	\$7,514,222	\$7,355	-	\$194,583	\$190
70	GILPIN	GILPIN	374	\$3,271,605	\$8,741	374	\$3,358,576	\$8,973	-	\$86,971	\$232
71	GRAND	WEST GRAND	443	\$3,572,718	\$8,061	443	\$3,667,694	\$8,275	-	\$94,976	\$214
72	GRAND	EAST GRAND	1,202	\$8,284,886	\$6,894	1,202	\$8,505,129	\$7,078	-	\$220,243	\$183
73	GUNNISON	GUNNISON	1,804	\$12,280,431	\$6,809	1,804	\$12,606,890	\$6,990	-	\$326,459	\$181
74	HINSDALE	HINSDALE	74	\$1,053,291	\$14,292	74	\$1,081,291	\$14,672	-	\$28,000	\$380
75	HUERFANO	HUERFANO	503	\$3,746,754	\$7,443	503	\$3,846,357	\$7,641	-	\$99,602	\$198
76	HUERFANO	LA VETA	201	\$2,108,792	\$10,518	201	\$2,164,852	\$10,797	-	\$56,059	\$280
77	JACKSON	NORTH PARK	198	\$2,244,166	\$11,317	198	\$2,303,825	\$11,618	-	\$59,658	\$301
78	JEFFERSON	JEFFERSON	80,776	\$538,189,906	\$6,663	80,776	\$552,496,966	\$6,840	-	\$14,307,060	\$177
79	KIOWA	EADS	163	\$1,821,198	\$11,152	163	\$1,869,612	\$11,449	-	\$48,414	\$296
80	KIOWA	PLAINVIEW	73	\$937,869	\$12,830	73	\$962,801	\$13,171	-	\$24,932	\$341

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81	KIT CARSON	ARRIBA-FLAGLER	163	\$1,840,588	\$11,271	163	\$1,889,517	\$11,571	-	\$48,930	\$300
82	KIT CARSON	HI PLAINS	115	\$1,371,532	\$11,895	115	\$1,407,993	\$12,212	-	\$36,460	\$316
83	KIT CARSON	STRATTON	159	\$1,796,615	\$11,292	159	\$1,844,375	\$11,593	-	\$47,761	\$300
84	KIT CARSON	BETHUNE	127	\$1,566,015	\$12,370	127	\$1,607,645	\$12,699	-	\$41,630	\$329
85	KIT CARSON	BURLINGTON	732	\$4,979,332	\$6,807	732	\$5,111,701	\$6,988	-	\$132,369	\$181
86	LAKE	LAKE	1,040	\$7,592,439	\$7,300	1,040	\$7,794,274	\$7,494	-	\$201,835	\$194
87	LA PLATA	DURANGO	4,857	\$32,625,425	\$6,717	4,857	\$33,492,728	\$6,895	-	\$867,303	\$179
88	LA PLATA	BAYFIELD	1,304	\$9,170,732	\$7,031	1,304	\$9,414,523	\$7,218	-	\$243,792	\$187
89	LA PLATA	IGNACIO	738	\$5,594,997	\$7,577	738	\$5,743,733	\$7,779	-	\$148,736	\$201
90	LARIMER	POUDRE	28,760	\$186,399,391	\$6,481	28,760	\$191,354,570	\$6,653	-	\$4,955,179	\$172
91	LARIMER	THOMPSON	15,338	\$99,472,197	\$6,486	15,338	\$102,116,532	\$6,658	-	\$2,644,335	\$172
92	LARIMER	ESTES PARK	1,074	\$7,719,864	\$7,185	1,074	\$7,925,086	\$7,376	-	\$205,222	\$191
93	LAS ANIMAS	TRINIDAD	1,207	\$8,448,808	\$7,001	1,207	\$8,673,408	\$7,187	-	\$224,600	\$186
94	LAS ANIMAS	PRIMERO	184	\$2,053,512	\$11,166	184	\$2,108,102	\$11,463	-	\$54,590	\$297
95	LAS ANIMAS	HOEHNE	355	\$2,957,594	\$8,322	355	\$3,036,218	\$8,543	-	\$78,624	\$221
96	LAS ANIMAS	AGUILAR	94	\$1,182,111	\$12,576	94	\$1,213,536	\$12,910	-	\$31,425	\$334
97	LAS ANIMAS	BRANSON	472	\$3,012,395	\$6,385	472	\$3,092,476	\$6,555	-	\$80,081	\$170
98	LAS ANIMAS	KIM	50	\$652,528	\$13,051	50	\$669,874	\$13,397	-	\$17,347	\$347
99	LINCOLN	GENOA-HUGO	163	\$1,892,994	\$11,613	163	\$1,943,316	\$11,922	-	\$50,323	\$309
100	LINCOLN	LIMON	466	\$3,473,366	\$7,460	466	\$3,565,700	\$7,658	-	\$92,335	\$198
101	LINCOLN	KARVAL	100	\$868,551	\$8,660	100	\$891,640	\$8,890	-	\$23,089	\$230
102	LOGAN	VALLEY	2,184	\$14,320,152	\$6,556	2,184	\$14,700,834	\$6,731	-	\$380,682	\$174
103	LOGAN	FRENCHMAN	191	\$2,086,412	\$10,901	191	\$2,141,877	\$11,191	-	\$55,464	\$290
104	LOGAN	BUFFALO	314	\$2,762,842	\$8,802	314	\$2,836,289	\$9,036	-	\$73,446	\$234
105	LOGAN	PLATEAU	182	\$2,028,639	\$11,140	182	\$2,082,567	\$11,436	-	\$53,929	\$296
106	MESA	DEBEQUE	132	\$1,634,423	\$12,363	132	\$1,677,871	\$12,692	-	\$43,449	\$329
107	MESA	PLATEAU VALLEY	439	\$3,335,560	\$7,591	439	\$3,424,232	\$7,793	-	\$88,671	\$202
108	MESA	MESA VALLEY	21,668	\$140,556,415	\$6,487	21,668	\$144,292,920	\$6,659	-	\$3,736,505	\$172
109	MINERAL	CREEDE	83	\$1,148,553	\$13,805	83	\$1,179,086	\$14,172	-	\$30,533	\$367
110	MOFFAT	MOFFAT	2,121	\$13,760,741	\$6,487	2,121	\$14,126,552	\$6,659	-	\$365,811	\$172
111	MONTEZUMA	MONTEZUMA	2,714	\$17,797,062	\$6,557	2,714	\$18,270,173	\$6,732	-	\$473,111	\$174
112	MONTEZUMA	DOLORES	725	\$5,219,651	\$7,201	725	\$5,358,408	\$7,392	-	\$138,757	\$191
113	MONTEZUMA	MANCOS	388	\$3,196,573	\$8,247	388	\$3,281,550	\$8,466	-	\$84,977	\$219
114	MONTROSE	MONTROSE	5,887	\$39,895,123	\$6,777	5,887	\$40,955,682	\$6,957	-	\$1,060,559	\$180
115	MONTROSE	WEST END	268	\$2,787,782	\$10,387	268	\$2,861,892	\$10,663	-	\$74,109	\$276
116	MORGAN	BRUSH	1,509	\$10,446,717	\$6,922	1,509	\$10,724,430	\$7,107	-	\$277,712	\$184
117	MORGAN	FT. MORGAN	2,959	\$20,308,188	\$6,863	2,959	\$20,848,054	\$7,045	-	\$539,866	\$182
118	MORGAN	WELDON	202	\$2,240,149	\$11,112	202	\$2,299,700	\$11,407	-	\$59,551	\$295
119	MORGAN	WIGGINS	501	\$3,807,077	\$7,593	501	\$3,908,283	\$7,795	-	\$101,206	\$202
120	OTERO	EAST OTERO	1,331	\$9,492,327	\$7,131	1,331	\$9,744,668	\$7,321	-	\$252,341	\$190
121	OTERO	ROCKY FORD	806	\$6,025,413	\$7,473	806	\$6,185,590	\$7,672	-	\$160,178	\$199
122	OTERO	MANZANOLA	143	\$1,790,724	\$12,496	143	\$1,838,328	\$12,829	-	\$47,604	\$332
123	OTERO	FOWLER	409	\$3,212,823	\$7,850	409	\$3,298,232	\$8,058	-	\$85,409	\$209

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			FY 2014-15 Under Current Law			FY 2014-15 with HB 14-1292			Change from Current Law		
County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
124	OTERO	CHERAW	210	\$2,243,321	\$10,667	210	\$2,302,957	\$10,951	-	\$59,636	\$284
125	OTERO	SWINK	341	\$2,929,522	\$8,586	341	\$3,007,400	\$8,814	-	\$77,877	\$228
126	OURAY	OURAY	183	\$2,295,762	\$12,566	183	\$2,356,792	\$12,900	-	\$61,030	\$334
127	OURAY	RIDGWAY	321	\$3,090,568	\$9,616	321	\$3,172,727	\$9,872	-	\$82,159	\$256
128	PARK	PLATTE CANYON	1,002	\$7,208,145	\$7,195	1,002	\$7,399,764	\$7,386	-	\$191,619	\$191
129	PARK	PARK	540	\$4,207,012	\$7,791	540	\$4,318,850	\$7,998	-	\$111,838	\$207
130	PHILLIPS	HOLYOKE	579	\$4,154,054	\$7,171	579	\$4,264,484	\$7,361	-	\$110,430	\$191
131	PHILLIPS	HAXTUN	291	\$2,515,093	\$8,646	291	\$2,581,953	\$8,876	-	\$66,860	\$230
132	PITKIN	ASPEN	1,646	\$14,555,275	\$8,841	1,646	\$14,942,208	\$9,076	-	\$386,933	\$235
133	PROWERS	GRANADA	217	\$2,192,204	\$10,116	217	\$2,250,480	\$10,385	-	\$58,277	\$269
134	PROWERS	LAMAR	1,556	\$10,590,354	\$6,808	1,556	\$10,871,884	\$6,989	-	\$281,530	\$181
135	PROWERS	HOLLY	276	\$2,430,690	\$8,823	276	\$2,495,306	\$9,057	-	\$64,617	\$235
136	PROWERS	WILEY	217	\$2,184,157	\$10,061	217	\$2,242,220	\$10,328	-	\$58,063	\$267
137	PUEBLO	PUEBLO CITY	16,976	\$114,665,873	\$6,755	16,976	\$117,714,112	\$6,934	-	\$3,048,239	\$180
138	PUEBLO	PUEBLO RURAL	8,926	\$57,899,813	\$6,487	8,926	\$59,439,002	\$6,659	-	\$1,539,189	\$172
139	RIO BLANCO	MEEKER	644	\$4,880,210	\$7,574	644	\$4,880,210	\$7,574	-	\$0	\$0
140	RIO BLANCO	RANGELY	501	\$3,567,694	\$7,125	501	\$3,662,537	\$7,315	-	\$94,842	\$189
141	RIO GRANDE	DEL NORTE	499	\$3,745,335	\$7,506	499	\$3,844,900	\$7,705	-	\$99,565	\$200
142	RIO GRANDE	MONTE VISTA	1,085	\$7,556,600	\$6,963	1,085	\$7,757,482	\$7,148	-	\$200,882	\$185
143	RIO GRANDE	SARGENT	457	\$3,308,111	\$7,247	457	\$3,396,052	\$7,439	-	\$87,942	\$193
144	ROUTT	HAYDEN	373	\$3,321,784	\$8,901	373	\$3,410,089	\$9,137	-	\$88,305	\$237
145	ROUTT	STEAMBOAT SPRINGS	2,380	\$16,223,877	\$6,817	2,380	\$16,655,167	\$6,998	-	\$431,290	\$181
146	ROUTT	SOUTH ROUTT	370	\$3,297,710	\$8,922	370	\$3,385,375	\$9,160	-	\$87,665	\$237
147	SAGUACHE	MOUNTAIN VALLEY	121	\$1,530,833	\$12,631	121	\$1,571,528	\$12,966	-	\$40,695	\$336
148	SAGUACHE	MOFFAT	185	\$2,308,380	\$12,491	185	\$2,369,746	\$12,823	-	\$61,365	\$332
149	SAGUACHE	CENTER	633	\$4,955,278	\$7,823	633	\$5,087,007	\$8,031	-	\$131,729	\$208
150	SAN JUAN	SILVERTON	67	\$963,257	\$14,377	67	\$988,864	\$14,759	-	\$25,607	\$382
151	SAN MIGUEL	TELLURIDE	839	\$7,719,271	\$9,204	839	\$7,924,477	\$9,449	-	\$205,207	\$245
152	SAN MIGUEL	NORWOOD	261	\$2,700,769	\$10,340	261	\$2,772,566	\$10,615	-	\$71,796	\$275
153	SEDGWICK	JULESBURG	913	\$6,080,295	\$6,658	913	\$6,241,932	\$6,834	-	\$161,637	\$177
154	SEDGWICK	PLATTE VALLEY	120	\$1,497,983	\$12,483	120	\$1,537,805	\$12,815	-	\$39,822	\$332
155	SUMMIT	SUMMIT	3,089	\$22,002,265	\$7,124	3,089	\$22,587,166	\$7,313	-	\$584,901	\$189
156	TELLER	CRIPPLE CREEK	352	\$3,624,444	\$10,303	352	\$3,624,444	\$10,303	-	\$0	\$0
157	TELLER	WOODLAND PARK	2,502	\$16,425,555	\$6,566	2,502	\$16,862,207	\$6,741	-	\$436,651	\$175
158	WASHINGTON	AKRON	344	\$2,948,271	\$8,566	344	\$3,026,647	\$8,793	-	\$78,376	\$228
159	WASHINGTON	ARICKAREE	109	\$1,402,052	\$12,828	109	\$1,439,323	\$13,169	-	\$37,272	\$341
160	WASHINGTON	OTIS	191	\$2,111,706	\$11,050	191	\$2,167,843	\$11,344	-	\$56,137	\$294
161	WASHINGTON	LONE STAR	114	\$1,467,372	\$12,894	114	\$1,506,380	\$13,237	-	\$39,008	\$343
162	WASHINGTON	WOODLIN	87	\$1,131,821	\$13,054	87	\$1,161,909	\$13,401	-	\$30,088	\$347
163	WELD	GILCREST	1,792	\$12,154,001	\$6,782	1,792	\$12,477,099	\$6,962	-	\$323,098	\$180
164	WELD	EATON	1,850	\$12,167,708	\$6,576	1,850	\$12,491,170	\$6,751	-	\$323,462	\$175
165	WELD	KEENESBURG	2,202	\$14,652,031	\$6,654	2,202	\$15,041,536	\$6,831	-	\$389,505	\$177
166	WELD	WINDSOR	4,680	\$30,361,464	\$6,487	4,680	\$31,168,583	\$6,659	-	\$807,119	\$172

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167	WELD	JOHNSTOWN	3,451	\$22,383,828	\$6,487	3,451	\$22,978,872	\$6,659	-	\$595,044	\$172
168	WELD	GREELEY	20,369	\$137,157,704	\$6,734	20,369	\$140,803,858	\$6,913	-	\$3,646,154	\$179
169	WELD	PLATTE VALLEY	1,129	\$9,214,254	\$8,160	1,129	\$9,214,254	\$8,160	-	\$0	\$0
170	WELD	FT. LUPTON	2,242	\$15,609,494	\$6,962	2,242	\$16,024,452	\$7,147	-	\$414,958	\$185
171	WELD	AULT-HIGHLAND	785	\$5,704,641	\$7,267	785	\$5,856,292	\$7,460	-	\$151,650	\$193
172	WELD	BRIGGS DALE	152	\$2,156,201	\$14,176	152	\$2,156,201	\$14,176	-	\$0	\$0
173	WELD	PRAIRIE	187	\$2,430,965	\$13,007	187	\$2,430,965	\$13,007	-	\$0	\$0
174	WELD	PAWNEE	83	\$1,347,904	\$16,181	83	\$1,347,904	\$16,181	-	\$0	\$0
175	YUMA	YUMA 1	770	\$5,875,329	\$7,633	770	\$6,031,517	\$7,836	-	\$156,188	\$203
176	YUMA	WRAY RD-2	675	\$4,929,176	\$7,302	675	\$5,060,211	\$7,497	-	\$131,036	\$194
177	YUMA	IDALIA RJ-3	153	\$1,851,935	\$12,144	153	\$1,901,166	\$12,467	-	\$49,231	\$323
178	YUMA	LIBERTY J-4	70	\$985,196	\$14,115	70	\$1,011,386	\$14,490	-	\$26,190	\$375
STATE	TOTAL		842,637	\$5,762,403,411	\$6,839	842,637	\$5,914,762,391	\$7,019	\$0	\$152,358,980	\$181