

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 13-0872.01 Sharon Eubanks x4336

SENATE BILL 13-187

SENATE SPONSORSHIP

Carroll, Morse, Cadman

HOUSE SPONSORSHIP

Hullinghorst, Ferrandino, Waller

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries.>)

The bill makes appropriations for matters related to the legislative department for the 2013-14 fiscal year. The bill makes an appropriation to the youth advisory council cash fund.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
March 15, 2013

SENATE
3rd Reading Unamended
March 6, 2013

SENATE
2nd Reading Unamended
March 5, 2013

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation.** In addition to any other
3 appropriation, there is hereby appropriated, to the legislative department
4 of the state of Colorado, the sum of \$35,981,079, or so much thereof as
5 may be necessary, of which amount \$34,898,263 shall be out of any
6 moneys in the general fund not otherwise appropriated, \$179,000 shall be
7 from cash funds, and \$903,816 shall be from reappropriated funds, for
8 payment of the expenses of the legislative department for the fiscal year
9 beginning July 1, 2013, to be allocated as follows:

10	General assembly	\$ 12,358,833 ^{1/}
11		(66.0 FTE)
12	State auditor	8,228,683 ^{2/}
13		(68.0 FTE)
14	Joint budget committee	1,554,979
15		(16.0 FTE)
16	Legislative council	6,937,214
17		(68.0 FTE)
18	Committee on legal services	5,395,533 ^{3/}
19		(53.0 FTE)
20	PERA Amortization Equalization Disbursement	792,740
21	PERA Supplemental Amortization Equalization	
22	Disbursement	713,097
23	Total legislative department	\$ 35,981,079

24 ^{1/} Of this amount, \$90,000 is appropriated out of cash funds
25 generated by the sale of bill boxes, legislative directories, and
26 publications and other services provided by the print shop, \$3,816
27 is appropriated out of reappropriated funds from the

1 methamphetamine abuse prevention, intervention, and treatment
2 cash fund created in section 18-18.5-105 (1) (a), Colorado Revised
3 Statutes, and \$12,265,017 is appropriated out of the general fund.

4 2/ Of this amount, \$7,239,683 is appropriated out of the general
5 fund, \$900,000 is appropriated out of reappropriated funds
6 received from various departments for audits, and \$89,000 is
7 appropriated out of cash funds received pursuant to section
8 2-3-113 (6), Colorado Revised Statutes.

9 3/ In addition, it is anticipated that, during the 2013-14 fiscal year,
10 the tax levy on civil actions provided for in section 2-5-119,
11 Colorado Revised Statutes, will return approximately \$326,000 to
12 the general fund to offset expenses of the revision of statutes by
13 the office of legislative legal services.

14 **SECTION 2. Appropriation.** In addition to any other
15 appropriation, there is hereby appropriated, out of any moneys in the
16 general fund not otherwise appropriated, to the youth advisory council
17 cash fund created in section 2-2-1306, Colorado Revised Statutes, for the
18 fiscal year beginning July 1, 2013, the sum of \$8,472, to be used for
19 purposes consistent with the creation of the fund.

20 **SECTION 3. Safety clause.** The general assembly hereby finds,
21 determines, and declares that this act is necessary for the immediate
22 preservation of the public peace, health, and safety.