

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**



SENATE BILL 13-093

BY SENATOR(S) Steadman, Hodge, Lambert;  
also REPRESENTATIVE(S) Levy, Duran, Gerou, Exum, Fields, Ginal,  
Kraft-Tharp, Pettersen, Schafer, Williams, Young.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
LABOR AND EMPLOYMENT.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of labor and employment for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part IX as follows:

Section 2. **Appropriation.**

APPROPRIATION FROM

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| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

**PART IX  
DEPARTMENT OF LABOR AND EMPLOYMENT**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

|                           |                   |
|---------------------------|-------------------|
| Personal Services         | 7,592,508         |
|                           | (99.9 FTE)        |
| Health, Life, and Dental  | 6,749,767         |
| Short-term Disability     | 103,330           |
| S.B. 04-257 Amortization  |                   |
| Equalization Disbursement | 1,883,988         |
| S.B. 06-235 Supplemental  |                   |
| Amortization Equalization |                   |
| Disbursement              | 1,619,052         |
| Shift Differential        | 14,460            |
| Workers' Compensation     | 543,147           |
| Operating Expenses        | 1,759,608         |
| Legal Services for 7,905  |                   |
| hours                     | 610,661           |
| Purchase of Services from |                   |
| Computer Center           | 7,665,687         |
| Multiuse Network Payments | 745,029           |
| Management and            |                   |
| Administration of OIT     | 471,863           |
| Payment to Risk           |                   |
| Management and Property   |                   |
| Funds                     | <del>28,916</del> |
|                           | 39,156            |
| COFRS Modernization       | 476,256           |
| Vehicle Lease Payments    | 105,258           |

|   | ITEM &<br>SUBTOTAL | TOTAL      | APPROPRIATION FROM |                           |                         |                         |                  |
|---|--------------------|------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
|   |                    |            | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                 | \$         | \$                 | \$                        | \$                      | \$                      | \$               |
| Leased Space                                | 3,719,723          |            |                    |                           |                         |                         |                  |
| Capitol Complex Leased<br>Space             | 21,882             |            |                    |                           |                         |                         |                  |
| Utilities                                   | 260,309            |            |                    |                           |                         |                         |                  |
| Information Technology<br>Asset Maintenance | 553,627            |            |                    |                           |                         |                         |                  |
| Statewide Indirect Cost<br>Assessment       | 749,654            |            |                    |                           |                         |                         |                  |
|   |                    | 35,674,725 |                    |                           | 17,370,813 <sup>a</sup> | 157,006 <sup>b</sup>    | 18,146,906(I)    |
|   |                    | 35,684,965 |                    |                           | 17,374,145 <sup>a</sup> |                         | 18,153,814(I)    |

<sup>a</sup> Of this amount, it is estimated that \$6,437,375 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$5,357,222 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., \$1,590,160 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$544,598 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$347,775 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. and the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S., \$333,789 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and ~~\$2,759,892~~ \$2,763,224 shall be from various cash fund sources.

<sup>b</sup> Of this amount, \$155,122 shall be from statewide indirect cost recoveries and \$1,884 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

**(2) DIVISION OF EMPLOYMENT AND TRAINING**

**(A) Unemployment Insurance Programs**

|               |                           |  |  |                        |  |               |
|---------------|---------------------------|--|--|------------------------|--|---------------|
| Program Costs | 34,651,284<br>(467.1 FTE) |  |  | 7,316,804 <sup>a</sup> |  | 27,334,480(I) |
|---------------|---------------------------|--|--|------------------------|--|---------------|

<sup>a</sup> Of this amount, \$5,670,537 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$1,592,299 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., and \$53,968 shall be from various cash fund sources.

**(B) Employment and Training Programs**

|                  |            |  |  |                                      |                    |                            |
|------------------|------------|--|--|--------------------------------------|--------------------|----------------------------|
| State Operations | 13,816,930 |  |  | 9,262,895 <sup>a</sup><br>(93.4 FTE) | 9,541 <sup>b</sup> | 4,544,494(I)<br>(50.3 FTE) |
|------------------|------------|--|--|--------------------------------------|--------------------|----------------------------|

|                                    | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |                      |                                   |                             |
|------------------------------------|--------------------|-------|--------------------|---------------------------|----------------------|-----------------------------------|-----------------------------|
|                                    |                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS           | FEDERAL<br>FUNDS            |
|                                    | \$                 | \$    | \$                 | \$                        | \$                   | \$                                | \$                          |
| One-stop County Contracts          | 9,164,335          |       |                    |                           |                      |                                   | 9,164,335(I)                |
| Trade Adjustment Act<br>Assistance | 3,288,070          |       |                    |                           |                      |                                   | 3,288,070(I)                |
| Workforce Investment Act           | 32,184,493         |       |                    |                           | 807,540 <sup>a</sup> |                                   | 31,376,953(I)<br>(61.2 FTE) |
| Workforce Development<br>Council   | 466,016            |       |                    |                           |                      | 466,016 <sup>c</sup><br>(4.0 FTE) |                             |
| Workforce Improvement<br>Grants    | 400,000            |       |                    |                           |                      |                                   | 400,000(I)                  |
|                                    | <u>59,319,844</u>  |       |                    |                           |                      |                                   |                             |

<sup>a</sup> Of these amounts, \$9,865,768 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., and \$204,667 shall be from various cash fund sources.

<sup>b</sup> This amount shall be from contracts with Routt County.

<sup>c</sup> This amount shall be from federal funds transferred to from the Administration line item Department of Higher Education, the Appropriated Sponsored Programs line item in the Department of Education, the Community Services Block Grant line item in the Department of Local Affairs, and the Workforce Development Council line item in the Department of Human Services.

**(C) Labor Market Information**

|               |           |  |  |  |                     |  |                            |
|---------------|-----------|--|--|--|---------------------|--|----------------------------|
| Program Costs | 2,022,666 |  |  |  | 11,323 <sup>a</sup> |  | 2,011,343(I)<br>(30.3 FTE) |
|---------------|-----------|--|--|--|---------------------|--|----------------------------|

<sup>a</sup> This amount shall be from the sale of publications.

95,993,794

**(3) DIVISION OF LABOR**

|               |  |           |  |  |                        |  |  |
|---------------|--|-----------|--|--|------------------------|--|--|
| Program Costs |  | 1,171,056 |  |  | 1,171,056 <sup>a</sup> |  |  |
|---------------|--|-----------|--|--|------------------------|--|--|

APPROPRIATION FROM

|   | ITEM &<br>SUBTOTAL | TOTAL     | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|---|--------------------|-----------|-----------------|---------------------------|--------------------------------------|-------------------------|------------------|
|   | \$                 | \$        | \$              | \$                        | \$                                   | \$                      | \$               |
|   |                    |           |                 |                           | (15.0 FTE)                           |                         |                  |
| <p><sup>a</sup> Of this amount, \$1,128,664 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S. and \$42,392 shall be from the Employment Verification Cash Fund created in Section 8-2-122 (4), C.R.S.</p> |                    |           |                 |                           |                                      |                         |                  |
| <b>(4) DIVISION OF OIL AND PUBLIC SAFETY</b>  |                    |           |                 |                           |                                      |                         |                  |
| Personal Services   | 4,652,538          |           |                 |                           | 4,068,820 <sup>a</sup><br>(67.0 FTE) | 19,318 <sup>b</sup>     | 564,400(I)       |
| Operating Expenses  | 705,680            |           |                 |                           | 560,659 <sup>a</sup>                 |                         | 145,021(I)       |
|   |                    | 5,358,218 |                 |                           |                                      |                         |                  |

<sup>a</sup> Of these amounts, \$2,673,228 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103 (1), C.R.S., \$1,046,556 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and \$909,695 shall be from various cash fund sources.

<sup>b</sup> This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

**(5) DIVISION OF WORKERS' COMPENSATION**

**(A) Workers' Compensation**

|                                   |            |  |  |                                       |
|-----------------------------------|------------|--|--|---------------------------------------|
| Personal Services                 | 6,862,640  |  |  | 6,862,640 <sup>a</sup><br>(102.1 FTE) |
| Operating Expenses                | 680,780    |  |  | 680,780 <sup>a</sup>                  |
| Administrative Law Judge Services | 2,789,339  |  |  | 2,789,339 <sup>a</sup>                |
| Physicians Accreditation          | 120,000    |  |  | 120,000(I) <sup>b</sup>               |
| Utilization Review                | 35,000     |  |  | 35,000(I) <sup>c</sup>                |
| Immediate Payment                 | 1,000      |  |  | 1,000(I) <sup>d</sup>                 |
|                                   | 10,488,759 |  |  |                                       |

<sup>a</sup> Of these amounts, \$9,742,759 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., and \$590,000 shall be from various cash fund sources.

APPROPRIATION FROM

|  | ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

<sup>b</sup> This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6) (I), C.R.S. Moneys in the Physicians Accreditation Program Cash Fund are continuously appropriated and are included for informational purposes only.

<sup>c</sup> This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2) (a), C.R.S. Moneys in the Utilization Review Cash Fund are continuously appropriated and are included for informational purposes only.

<sup>d</sup> This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3) (b) (I), C.R.S. Moneys in the Immediate Payment Fund are continuously appropriated and are included for informational purposes only.

**(B) Major Medical Insurance and Subsequent Injury Funds**

|   |           |  |  |  |                           |  |  |
|---|-----------|--|--|--|---------------------------|--|--|
| Personal Services                                 | 1,258,824 |  |  |  | 1,258,824 <sup>a</sup>    |  |  |
|   |           |  |  |  | (16.0 FTE)                |  |  |
| Operating Expenses                                | 88,324    |  |  |  | 88,324 <sup>a</sup>       |  |  |
| Major Medical Benefits                            | 6,000,000 |  |  |  | 6,000,000(I) <sup>b</sup> |  |  |
| Major Medical Legal<br>Services for 100 hours     | 7,725     |  |  |  | 7,725(I) <sup>b</sup>     |  |  |
| Subsequent Injury Benefits                        | 2,000,000 |  |  |  | 2,000,000(I) <sup>c</sup> |  |  |
| Subsequent Injury Legal<br>Services for 350 hours | 27,038    |  |  |  | 27,038(I) <sup>c</sup>    |  |  |
| Medical Disaster                                  | 1,000     |  |  |  | 1,000 <sup>d</sup>        |  |  |
|   | 9,382,911 |  |  |  |                           |  |  |

<sup>a</sup> Of these amounts, \$1,145,076 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and \$202,072 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S.

<sup>b</sup> These amounts shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. Moneys in the Major Medical Insurance Fund are continuously appropriated for payment of benefits and legal fees and are included for informational purposes only.

<sup>c</sup> These amounts shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S. Moneys in the Subsequent Injury Fund are continuously appropriated for payment of benefits and legal fees and are included for informational purposes only.

<sup>d</sup> This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S.

19,871,670

| ITEM &<br>SUBTOTAL                                   | TOTAL                | APPROPRIATION FROM |                           |                                 |                         |                                 |
|--|----------------------|--------------------|---------------------------|---------------------------------|-------------------------|---------------------------------|
|  |                      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS                   | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS                |
| \$   | \$                   | \$                 | \$                        | \$                              | \$                      | \$                              |
| <b>TOTALS PART IX<br/>(LABOR AND<br/>EMPLOYMENT)</b> | \$158,069,463        |                    |                           | \$60,441,580 <sup>a</sup>       | \$651,881               | \$96,976,002 <sup>b</sup>       |
|  | <u>\$158,079,703</u> |                    |                           | <u>\$60,444,912<sup>a</sup></u> |                         | <u>\$96,982,910<sup>b</sup></u> |

<sup>a</sup> Of this amount, \$8,190,763 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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John P. Morse  
PRESIDENT OF  
THE SENATE

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Mark Ferrandino  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Cindi L. Markwell  
SECRETARY OF  
THE SENATE

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Marilyn Eddins  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED \_\_\_\_\_

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John W. Hickenlooper  
GOVERNOR OF THE STATE OF COLORADO