

First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 13-0256.01

SENATE BILL 13-093

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF LABOR AND EMPLOYMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of labor and employment.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of labor and**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **employment for the fiscal year beginning July 1, 2012.** In Session
2 Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend**
3 Part IX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART IX

DEPARTMENT OF LABOR AND EMPLOYMENT

(1) EXECUTIVE DIRECTOR'S OFFICE

1	Personal Services	7,592,508					
2	(99.9 FTE)						
3							
4	Health, Life, and Dental	6,749,767					
5	Short-term Disability	103,330					
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	1,883,988					
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	1,619,052					
11	Shift Differential	14,460					
12	Workers' Compensation	543,147					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	1,759,608					
2	Legal Services for 7,905						
3	hours	610,661					
4	Purchase of Services from						
5	Computer Center	7,665,687					
6	Multiuse Network Payments	745,029					
7	Management and						
8	Administration of OIT	471,863					
9	Payment to Risk						
10	Management and Property						
11	Funds	28,916					
12		39,156					
13	COFRS Modernization	476,256					
14	Vehicle Lease Payments	105,258					
15	Leased Space	3,719,723					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	21,882					
3	Utilities	260,309					
4	Information Technology						
5	Asset Maintenance	553,627					
6	Statewide Indirect Cost						
7	Assessment	749,654					
		<u> </u>					
8		35,674,725			17,370,813 ^a	157,006 ^b	18,146,906 ^(t)
9		35,684,965			17,374,145 ^a		18,153,814 ^(l)

^a Of this amount, it is estimated that \$6,437,375 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$5,357,222 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., \$1,590,160 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$544,598 shall be from the Unemployment Revenue Fund created in Section 8-77-106 (1), C.R.S., \$347,775 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. and the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S., \$333,789 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., and ~~\$2,759,892~~ \$2,763,224 shall be from various cash fund sources.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$155,122 shall be from statewide indirect cost recoveries and \$1,884 shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts						
2	line item in the Department of Public Health and Environment.						
3							
4	(2) DIVISION OF EMPLOYMENT AND TRAINING						
5	(A) Unemployment Insurance Programs						
6	Program Costs	34,651,284			7,316,804 ^a		27,334,480(I)
7		(467.1 FTE)					
8							
9	^a Of this amount, \$5,670,537 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., \$1,592,299 shall be from the Unemployment Revenue Fund created						
10	in Section 8-77-106 (1), C.R.S., and \$53,968 shall be from various cash fund sources.						
11							
12	(B) Employment and Training Programs						
13	State Operations	13,816,930			9,262,895 ^a	9,541 ^b	4,544,494(I)
14					(93.4 FTE)		(50.3 FTE)
15	One-stop County Contracts	9,164,335					9,164,335(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Trade Adjustment Act						
2	Assistance	3,288,070					3,288,070(I)
3	Workforce Investment Act	32,184,493			807,540 ^a		31,376,953(I)
4							(61.2 FTE)
5	Workforce Development						
6	Council	466,016				466,016 ^c	
7						(4.0 FTE)	
8	Workforce Improvement						
9	Grants	400,000					400,000(I)
10							
11		<u>59,319,844</u>					

13 ^a Of these amounts, \$9,865,768 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S., and \$204,667 shall be from various cash fund sources.

14 ^b This amount shall be from contracts with Routt County.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$1,128,664 shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S. and \$42,392 shall be from the Employment Verification Cash
3 Fund created in Section 8-2-122 (4), C.R.S.

4

5 **(4) DIVISION OF OIL AND PUBLIC SAFETY**

6 Personal Services	4,652,538				4,068,820 ^a	19,318 ^b	564,400(I)
					(67.0 FTE)		
8 Operating Expenses	705,680				560,659 ^a		145,021(I)
		5,358,218					

10

11 ^a Of these amounts, \$2,673,228 shall be from the Petroleum Storage Tank Fund pursuant to Section 8-20.5-103 (1), C.R.S., \$1,046,556 shall be from the Boiler Inspection Fund created
12 in Section 9-4-109 (4), C.R.S., and \$909,695 shall be from various cash fund sources.

13 ^b This amount shall be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.

14

15 **(5) DIVISION OF WORKERS' COMPENSATION**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(A) Workers' Compensation						
2	Personal Services	6,862,640			6,862,640 ^a		
3					(102.1 FTE)		
4	Operating Expenses	680,780			680,780 ^a		
5	Administrative Law Judge						
6	Services	2,789,339			2,789,339 ^a		
7	Physicians Accreditation	120,000			120,000(I) ^b		
8	Utilization Review	35,000			35,000(I) ^c		
9	Immediate Payment	1,000			1,000(I) ^d		
10		10,488,759					

12 ^a Of these amounts, \$9,742,759 shall be from the Workers' Compensation Cash Fund created in Section 8-44-112 (7) (a), C.R.S., and \$590,000 shall be from various cash fund sources.

13 ^b This amount shall be from the Physicians Accreditation Program Cash Fund created in Section 8-42-101 (3.6) (I), C.R.S. Moneys in the Physicians Accreditation Program Cash Fund
 14 are continuously appropriated and are included for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c This amount shall be from the Utilization Review Cash Fund created in Section 8-43-501 (2) (a), C.R.S. Moneys in the Utilization Review Cash Fund are continuously appropriated
2 and are included for informational purposes only.

3 ^d This amount shall be from the Immediate Payment Fund created in Section 8-44-206 (3) (b) (I), C.R.S. Moneys in the Immediate Payment Fund are continuously appropriated and are
4 included for informational purposes only.

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6 **(B) Major Medical Insurance and Subsequent Injury Funds**

7 Personal Services	1,258,824				1,258,824 ^a		
8					(16.0 FTE)		
9 Operating Expenses	88,324				88,324 ^a		
10 Major Medical Benefits	6,000,000				6,000,000(I) ^b		
11 Major Medical Legal							
12 Services for 100 hours	7,725				7,725(I) ^b		
13 Subsequent Injury Benefits	2,000,000				2,000,000(I) ^c		
14 Subsequent Injury Legal							
15 Services for 350 hours	27,038				27,038(I) ^c		

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$

1	Medical Disaster					1,000 ^d	
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2							
	<u>1,000</u>						
	9,382,911						

3

4 ^a Of these amounts, \$1,145,076 shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S., and \$202,072 shall be from the Subsequent Injury Fund
5 created in Section 8-46-101 (1) (b) (I), C.R.S.

6 ^b These amounts shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1) (a), C.R.S. Moneys in the Major Medical Insurance Fund are continuously appropriated
7 for payment of benefits and legal fees and are included for informational purposes only.

8 ^c These amounts shall be from the Subsequent Injury Fund created in Section 8-46-101 (1) (b) (I), C.R.S. Moneys in the Subsequent Injury Fund are continuously appropriated for payment
9 of benefits and legal fees and are included for informational purposes only.

10 ^d This amount shall be from the Medical Disaster Insurance Fund created in Section 8-46-302 (1), C.R.S.

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12			19,871,670				
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART IX						
2	(LABOR AND						
3	EMPLOYMENT)						
		\$158,069,463			\$60,441,580 ^a	\$651,881	\$96,976,002 ^b
4		\$158,079,703			\$60,444,912 ^a		\$96,982,910 ^b
5							

6 ^a Of this amount, \$8,190,763 contains an (I) notation.

7 ^b This amount contains an (I) notation.

8

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.