

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 13-0248.01 John Ziegler

SENATE BILL 13-085

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF AGRICULTURE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of agriculture.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of agriculture**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

HOUSE
2nd Reading Unamended
February 8, 2013

SENATE
3rd Reading Unamended
February 4, 2013

SENATE
2nd Reading Unamended
February 1, 2013

1 **for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado
2 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part I as follows:
3 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART I							
DEPARTMENT OF AGRICULTURE							
(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES							
5	Personal Services	1,407,972	233,586		18,031 ^a	1,045,001 ^b	111,354(I)
6		(15.7 FTE)					
7	Health, Life, and Dental	1,875,940	428,370		1,368,250 ^c		79,320(I)
8	Short-term Disability	23,396	5,387		16,307 ^c		1,702(I)
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	457,209	131,582		294,819 ^c		30,808(I)
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	392,374	112,538		253,360 ^c		26,476(I)
14	Workers' Compensation	165,703	3,135		162,568 ^c		
15	Operating Expenses	122,084	116,634		4,500 ^a		950(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Services for 4,653						
2	hours	359,444	114,912		229,532 ^c		15,000(I)
3	Administrative Law Judge						
4	Services	3,468			3,468 ^c		
5	Purchase of Services from						
6	Computer Center	623,116	458,292		164,824 ^c		
7	Multiuse Network Payments	208,016	81,302		126,714 ^c		
8	Management and						
9	Administration of OIT	17,784	13,767		4,017 ^c		
10	Payment to Risk Management						
11	and Property Funds	139,215	24,853		114,362^c		
12		162,091	28,742		133,349 ^c		
13	Vehicle Lease Payments	246,519	113,005		129,721 ^c		3,793(I)
14	Information Technology Asset						
15	Maintenance	153,031	42,041		110,990 ^c		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	121,864	39,214		82,650 ^c		
2	Capitol Complex Leased						
3	Space	169,713	117,995		51,718 ^c		
4	Communication Services						
5	Payments	12,505	3,127		9,378 ^c		
6	COFRS Modernization	73,806	9,783		56,487 ^c		7,536(I)
7	Utilities	146,318	91,051		55,267 ^c		
8	Agricultural Statistics	15,000			15,000 ^d		
9	Agriculture Management						
10	Fund	2,111,842			2,111,842 ^e		
11					(3.0 FTE)		
12	Indirect Cost Assessment	24,400			18,300 ^e		6,100(I)
13		<u>8,870,719</u>					
14		8,893,595					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from the Food Systems Advisory Council Fund created in Section 24-37.3-105 (1), C.R.S.

2 ^b Of this amount \$862,477 shall be from departmental indirect cost recoveries, and \$182,524 shall be from statewide indirect cost recoveries.

3 ^c These amounts shall be from fees collected by various cash funds within the Department.

4 ^d This amount shall be from surveys and services provided by the USDA National Agricultural Statistics Service.

5 ^e These amounts shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

6

7 **(2) AGRICULTURAL SERVICES DIVISION**

8 Animal Industry 2,207,252

9 (25.5 FTE)

10 Vaccine and Service Fund 324,320

11 (1.0 FTE)

12 Plant Industry 3,844,781

13 (36.5 FTE)

14 Inspection and Consumer

15 Services 3,441,602

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(45.6 FTE)						
2	Conservation Services	1,709,757					
3	(15.3 FTE)						
4	Lease Purchase Lab						
5	Equipment	99,360					
6	Indirect Cost Assessment	488,982					
7		12,116,054	3,432,445		6,497,768 ^a		2,185,841(I)
8							

^a Of this amount, it is estimated that \$2,848,172 shall be from the Plant Health, Pest Control and Environmental Protection Cash Fund created in Section 35-1-106.3, C.R.S., \$2,600,556 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., \$493,499 shall be from the Pet Animal Care and Facility Fund created in Section 35-80-116, C.R.S., \$350,843(I) shall be from the Veterinary Vaccine and Service Fund established pursuant to Section 35-50-106 (1), C.R.S., \$25,000 shall be from the Aquaculture Cash Fund pursuant to Section 35-24.5-111, C.R.S., \$25,000(I) shall from the Diseased Livestock Indemnity Fund created in Section 35-50-114 (3), C.R.S., \$25,000(I) shall be from the Cervidae Disease Revolving Fund created in Section 35-50-115 (1) (a), C.R.S., \$15,000 shall be from the Noxious Weed Management Fund created in Section 35-5.5-116 (1), C.R.S., and \$114,698 shall be from various cash funds within the Department. Moneys in the Veterinary Vaccine and Service Fund, the Cervidae Disease Revolving Fund and the Diseased Livestock Indemnity Fund are continuously appropriated to the Department and are included for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) AGRICULTURAL MARKETS DIVISION						
3	(A) AGRICULTURAL MARKETS						
4	Program Costs	1,411,286	446,832		50,454 ^a		914,000(I)
5			(5.4 FTE)				
6	Economic Development						
7	Grants	45,000				45,000 ^b	
8	Wine Promotion Board	569,613			569,613(I) ^c		
9					(1.5 FTE)		
10	Indirect Cost Assessment	13,420			9,150(I) ^c		4,270(I)
11		<u>2,039,319</u>					

13 ^a This amount shall be from various economic development programs.

14 ^b This amount is transferred from the Economic Development Commission in the Office of the Governor.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(66.3 FTE)		
2	Alternative Livestock	15,000			15,000 ^b		
3	Brand Estray Fund	40,000			40,000(I) ^c		
4	Indirect Cost Assessment	136,838			136,838 ^d		
5		4,012,052					
6							
7	^a This amount shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S.						
8	^b This amount shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.						
9	^c This amount shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S. These moneys are included for informational purposes as they are continuously appropriated pursuant						
10	to Section 35-41-102 (1), C.R.S.						
11	^d Of this amount, \$136,298 shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S., and \$540 shall be from the Alternative Livestock Farm Cash Fund created						
12	in Section 35-41.5-116, C.R.S.						
13							
14	(5) COLORADO STATE FAIR						
15	Program Costs	8,308,953			8,308,953 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(26.9 FTE)		
2	Indirect Cost Assessment	87,837			87,837 ^a		
3		8,396,790					
4							
5	^a These amounts shall be from fees deposited into the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.						
6							
7	(6) CONSERVATION BOARD						
8	Program Costs	439,011	439,011				
9			(5.2 FTE)				
10	Distributions to Soil						
11	Conservation Districts	191,714	191,714				
12	Matching Grants to Districts	450,000			450,000 ^a		
13	Salinity Control Grants	500,000					500,000(I)
14		1,580,725					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Conservation District Grant Fund created in Section 35-1-106.7, C.R.S. These moneys are included for informational purposes as they are continuously
2 appropriated pursuant to Section 35-1-106.7, C.R.S.

3

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5 **TOTALS PART I**

6 (AGRICULTURE)	\$39,146,901	\$6,850,576		\$27,319,174 ^a	\$1,090,001	\$3,887,150 ^b
	<u>\$39,169,777</u>	<u>\$6,854,465</u>	<u> </u>	<u>\$27,338,161^a</u>	<u> </u>	<u> </u>

8

9 ^a Of this amount, \$1,019,606 contains an (I) notation.

10 ^b This amount contains an (I) notation.

11

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.