

**First Regular Session
Sixty-ninth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 13-0270.01

SENATE BILL 13-107

SENATE SPONSORSHIP

Steadman, Hodge, Lambert

HOUSE SPONSORSHIP

Levy, Duran, Gerou

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*
2 **SECTION 1. Capital construction appropriations to the**

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 8, 2013

SENATE
3rd Reading Unamended
February 4, 2013

SENATE
2nd Reading Unamended
February 1, 2013

1 **department of higher education for the fiscal year beginning July 1,**
2 **2007.** In Session Laws of Colorado 2007, section 3 of chapter 466 (SB
3 07-239), **add footnote 1** to Part IV (25) (B), as Part IV (25) (B) is
4 amended by section 6 of chapter 473 (HB 08-1303), Session Laws of
5 Colorado 2008, as follows:

6 Section 3. **Capital Construction Appropriation.**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
			PART IV			
2			DEPARTMENT OF HIGHER EDUCATION			
3						
4			(25) COLORADO HISTORICAL SOCIETY			
5			(B) Capital Construction			
6			Cumbres and Toltec Scenic			
7	Railroad, Track Rehabilitation	600,000		600,000		
8	Museum Relocation Logistics	385,000		385,000		
9	Regional Museum Preservation					
10	Projects	1,430,000			1,377,000 ^a	53,000
11	Ute Indian Museum MUSEUM ¹	146,000		146,000		
12		2,561,000				
13						
14	^a This amount shall be from the State Historical Fund.					
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		3,417,000				
2						
3	TOTALS PART IV					
4	(HIGHER EDUCATION)	\$602,439,493	\$131,110,341	\$470,826,152	\$503,000	
5						

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

7

8 1 CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO HISTORICAL SOCIETY, CAPITAL CONSTRUCTION, UTE INDIAN MUSEUM -- IT IS THE

9 INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2015.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
SECTION 2. Capital construction appropriations to the department of higher education for the fiscal year beginning July 1, 2008. In Session Laws of Colorado 2008, section 3 of chapter 474 (HB 08-1375), add footnote 1 to Part IV (20) (B), as Part IV (20) (B) is amended by section 4 of chapter 463 (SB 09-280), Session Laws of Colorado 2009, as follows:					
Section 3. Capital Construction Appropriations.					
PART IV					
DEPARTMENT OF HIGHER EDUCATION					
(20) COLORADO HISTORICAL SOCIETY					
(B) Capital Construction					
Ute Indian Museum MUSEUM ¹	250,000		100,000 ^a		150,000
Regional Museum Preservation					
Projects	1,000,000		1,000,000 ^a		
	<hr/> 1,250,000				

^a These amounts shall be Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		1,722,976				
2						
3	TOTALS PART IV					
4	(HIGHER EDUCATION)	\$756,918,271	\$76,722,224	\$649,647,177		\$30,548,870
5						

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

7

8 1 CAPITAL CONSTRUCTION, DEPARTMENT OF HIGHER EDUCATION, COLORADO HISTORICAL SOCIETY, CAPITAL CONSTRUCTION, UTE INDIAN MUSEUM -- IT IS THE

9 INTENT OF THE GENERAL ASSEMBLY THAT THIS APPROPRIATION SHALL REMAIN AVAILABLE UNTIL JUNE 30, 2015.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

SECTION 3. Capital construction appropriations to the department of human services for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 3 of chapter 335 (SB 11-209), **amend** Part IV (1) (A) and the affected totals, as the affected totals are amended by section 5 of chapter 304 (HB 12-1200), Session Laws of Colorado 2012, as follows:

Section 3. Capital Construction Appropriation.

PART IV

DEPARTMENT OF HUMAN SERVICES

(1) OFFICE OF INFORMATION TECHNOLOGY SERVICES

(A) Capital Construction

State Veterans Nursing Home at

Rifle, Special Care Life Safety

Upgrades	1,137,000	398,000^a	739,000
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	1,495,400	523,390 ^a	972,010
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^a This amount shall be from patient revenues.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART IV					
2	(HUMAN SERVICES)	\$2,632,808	\$1,495,808	\$398,000		\$739,000
3		\$2,991,208		\$523,390		\$972,010
4						
5	GRAND TOTALS					
6	(CAPITAL					
7	CONSTRUCTION)	\$188,760,046	\$48,891,749	\$106,707,598*		\$33,160,699
8		\$189,118,446		\$106,832,988 ^a		\$33,393,709
9						

10 ^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S.

11

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 **SECTION 4. Appropriation for funding capital construction for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, **amend** section 3 of chapter

2 305, (HB 12-1335), as follows:

3 Section 3. **Capital Construction Appropriation.**

PART 0.5

DEPARTMENT OF AGRICULTURE

(1) CONTROLLED MAINTENANCE

Repair/Replace Secondary	709,680	709,680			
Electrical Infrastructure,					
Colorado State Fair					

TOTALS PART 0.5

(AGRICULTURE)	\$709,680	\$709,680			
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PART I

DEPARTMENT OF CORRECTIONS

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(1) CONTROLLED MAINTENANCE						
Colorado Territorial Correctional						
Facility, Improve Fixtures and						
Showers, Cellhouse 1	429,855		429,855			
Fremont Correctional Facility,						
Door Controls Replacement	527,905		527,905			
Buena Vista Correctional Facility,						
Improve Perimeter Security	930,831		930,831			
Colorado Territorial Correctional						
Facility, Replace Generator	1,441,992		1,441,992			
		3,330,583				
(2) CAPITAL CONSTRUCTION						
Correctional Industries, Minor						
Construction Projects	1,416,917			610,000 ^a		806,917(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Lease Purchase of Colorado State						
Penitentiary II	18,430,500		17,467,500	963,000 ^b		
		19,847,417				

^a This amount shall be from sales revenues earned by Correctional Industries.

^b This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.

TOTALS PART I

(CORRECTIONS)	\$23,178,000	\$20,798,083	\$1,573,000	\$806,917
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PART II

DEPARTMENT OF EDUCATION

(1) SCHOOL FOR THE DEAF AND THE BLIND

(A) Controlled Maintenance

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Update Fire Alarm to Addressable System		900,575	900,575			
TOTALS PART II						
(EDUCATION)		\$900,575	\$900,575			

PART III

GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING

(1) OFFICE OF INFORMATION TECHNOLOGY

(A) Capital Construction

COFRS Modernization	8,626,790		8,626,790 ^a
Data Center Consolidation	1,900,000	1,900,000	
		10,526,790	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be from user fees collected from other state agencies.

TOTALS PART III

(GOVERNOR - LIEUTENANT

GOVERNOR - STATE

PLANNING AND BUDGETING)

\$10,526,790	\$1,900,000		\$8,626,790	
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PART IV

DEPARTMENT OF HIGHER EDUCATION

(1) ADAMS STATE COLLEGE

(A) Controlled Maintenance

Replace Indoor and Outdoor Track	884,894	884,894
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(2) WESTERN STATE COLLEGE

ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$
(A) Controlled Maintenance						
Replace Crawford Pump House		108,248	108,248			
(3) COLORADO STATE UNIVERSITY						
(A) Controlled Maintenance						
Install Fire Alarms, Five Buildings	426,260		426,260			
Install Fire Sprinkler System,						
Microbiology Building	681,880		681,880			
Install Fire Sprinkler System,						
Engineering South/Glover Building	432,085		432,085			
		1,540,225				
(4) FORT LEWIS COLLEGE						
(A) Controlled Maintenance						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Pool Liner and Upgrade Systems, Aquatic Center		660,000	660,000			
(5) UNIVERSITY OF COLORADO AT BOULDER						
(A) Controlled Maintenance						
Upgrade HVAC System, Chemical Engineering Building	549,280		549,280			
Repair/Replace Building Electrical Services	717,608		717,608			
		1,266,888				
(6) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER						
(A) Controlled Maintenance						
Improve Chilled Water Distribution, Building 500	426,475		426,475			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Air Handling Units, Building 500	454,250		454,250			
	<u>880,725</u>					

(B) Capital Construction

Lease Purchase of Academic

Facilities at Fitzsimons	14,646,801	7,502,991	7,143,810 ^a
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^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3) (a), C.R.S.

15,527,526

(7) UNIVERSITY OF COLORADO AT COLORADO SPRINGS

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(A) Controlled Maintenance						
Control Erosion and Storm Water						
Runoff		402,662	402,662			
(8) COLORADO SCHOOL OF MINES						
(A) Controlled Maintenance						
Campus Primary Electrical Repairs	669,130		669,130			
Replace Roof, Coolbaugh Building	442,180		442,180			
		1,111,310				
(8.5) UNIVERSITY OF NORTHERN COLORADO						
(A) Controlled Maintenance						
Replace and/or Install Chillers,						
Kepner Building, Guggenheim						
Building, Carter Hall, and Crabbe						
Hall		973,000	973,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(9) PUEBLO COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Repair/Install Fire Alarm System,						
SCCC West Campus						
		698,775	698,775			
(9.5) COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY						
(A) Controlled Maintenance						
Upgrade HVAC, Building 758						
		1,015,919	1,015,919			
(10) PIKES PEAK COMMUNITY COLLEGE						
(A) Controlled Maintenance						
Repair/Replace Elevator System,						
Aspen Building, Centennial						
Campus						
		287,882	287,882			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(11) FRONT RANGE COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Replace High-Voltage Electrical					
System, Westminster Campus	492,510	492,510			
(12) COLORADO NORTHWESTERN COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Replace Roof, Weiss Building,					
Rangeley Campus	275,000	275,000			
(13) ARAPAHOE COMMUNITY COLLEGE					
(A) Controlled Maintenance					
Replace Roof, Main Building and					
Annex Building	584,125	584,125			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(13.5) OTERO JUNIOR COLLEGE					
(A) Controlled Maintenance					
Replace HVAC, McBride Hall	440,370	440,370			
(14) TRINIDAD STATE JUNIOR COLLEGE					
(A) Controlled Maintenance					
Repair Campus Sidewalks and					
Install ADA Ramps	132,700	132,700			
(14.5) NORTHEASTERN JUNIOR COLLEGE					
(A) Controlled Maintenance					
Upgrade HVAC, Phillips-Whyman					
Building	598,000	598,000			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(15) AURARIA HIGHER EDUCATION CENTER						
(A) Controlled Maintenance						
Upgrade Fire Sprinkler System,						
Central Classroom, West						
Classroom, and Arts Buildings						
		768,585	768,585			
(16) HISTORY COLORADO						
(A) Controlled Maintenance						
Upgrade HVAC and Catwalk, El						
Pueblo History Museum						
	179,722		179,722			
Reinforce Structure, Healy House						
	147,950		147,950			
	<u>327,672</u>					
(B) Capital Construction						
New Colorado History Museum						
	6,000,000			6,000,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Lease Purchase of Colorado						
History Museum	3,042,094			3,042,094 ^b		
Regional Museum Preservation						
Projects	700,000			700,000 ^c		
	<hr/> 9,742,094					

^a This amount shall be from the State Museum Cash Fund created in Section 24-80-214, C.R.S.

^b This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S.

^c Of this amount, \$600,000 shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5) (b) (II) of Article XVIII of the State Constitution, to be used pursuant to Section 12-47.1-1201, C.R.S., and \$100,000 shall be from revenue earned from the operation of the Georgetown Loop Railroad.

10,069,766

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART IV					
(HIGHER EDUCATION)		\$37,838,385	\$20,952,481	\$16,885,904	

PART V

DEPARTMENT OF HUMAN SERVICES

(1) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES

(A) Controlled Maintenance

Repair/Replace Campus Tunnel and

Utility Infrastructure System,

Mental Health Institute at Pueblo	1,090,519	1,090,519
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(2) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Capital Construction

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Building Renovations, State						
Veterans Nursing Home at						
Fitzsimons		1,733,400		606,690 ^a		1,126,710(I)

^a This amount shall be from the Central Fund for State Nursing Homes created in Section 26-12-108 (1) (a), C.R.S.

(3) DIVISION OF YOUTH CORRECTIONS

(A) Controlled Maintenance

Upgrade Electronic Security		
Systems	1,194,194	1,194,194
Repair/Replace Fire Sprinkler		
Systems	482,101	482,101
	<hr/>	
		1,676,295

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
TOTALS PART V						
(HUMAN SERVICES)		\$4,500,214	\$2,766,814	\$606,690		\$1,126,710

PART VI

JUDICIAL DEPARTMENT

(1) COURTS ADMINISTRATION

(A) Capital Construction

Lease Purchase of Ralph L. Carr

Justice Center	15,916,329	15,916,329 ^a
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^a This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7), C.R.S.

TOTALS PART VI

(JUDICIAL)	\$15,916,329		\$15,916,329		
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART VII

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) CONTROLLED MAINTENANCE

Upgrade Restrooms, Longmont

Armory and Fort Carson Readiness

Center and Annex	441,100	220,550	220,550(I)
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(2) CAPITAL CONSTRUCTION

Alamosa Readiness Center

Construction	9,848,361	2,728,088	7,120,273(I)
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TOTALS PART VII

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(MILITARY AND VETERANS						
AFFAIRS)		\$10,289,461	\$2,948,638			\$7,340,823

PART VIII

DEPARTMENT OF NATURAL RESOURCES

(1) DIVISION OF PARKS AND WILDLIFE

(A) Capital Construction and Controlled Maintenance

Park Infrastructure and Facilities	16,683,036		14,337,000 ^a		2,346,036(I)
Land and Water Acquisitions	2,450,000		2,450,000 ^a		
Motorboat Access on Lakes and					
Streams	390,600		97,650 ^b		292,950(I)
Land and Water Acquisitions	6,500,000		6,500,000 ^b		
Infrastructure and Real Property					
Maintenance	1,966,422		1,966,422 ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Asset Development or						
Improvements	1,646,221			1,646,221 ^b		
		29,636,279				

^a Of these amounts, \$9,660,000 shall be from Great Outdoors Colorado Board Grants, \$6,677,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., and pursuant to Section 33-10-111 (4), C.R.S., and \$150,000 shall be from cost sharing with Boulder County. The amounts shown from Great Outdoors Colorado Board Grants and Lottery Proceeds are for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1) (a), C.R.S.

TOTALS PART VIII

(NATURAL RESOURCES)	<u>\$29,636,279</u>	<u></u>	<u>\$26,997,293</u>	<u></u>	<u>\$2,638,986</u>
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PART IX

DEPARTMENT OF PERSONNEL AND ADMINISTRATION

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(1) CONTROLLED MAINTENANCE						
Emergency Controlled						
Maintenance	2,000,000		2,000,000			
Upgrade HVAC and Direct Digital						
Control System and Replace VAV						
Boxes, Grand Junction State Office						
Building	510,268		510,268			
Repair/Replace Interior Door						
Hardware, State Capitol Building	290,774		290,774			
Assess Condition of Electrical						
Loop, Capitol Complex	297,333		297,333			
		3,098,375				
(2) CAPITAL CONSTRUCTION						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Colorado State Capitol Dome						
Restoration	4,000,000			4,000,000 ^a		
Relocation to 1525 Sherman Street, Legislative Department 6th and 7th Floors, Executive Department						
Remaining Floors	3,060,278		3,060,278			
		7,060,278				

^a This amount shall be from the Capitol Dome Restoration Trust Fund created in Section 2-3-1304.3 (6) (b), C.R.S. If there is not sufficient revenue in the Capital Dome Restoration Trust Fund to support the project, the remaining amount shall be from the Capital Dome Restoration Fund created in Section 12-47.1-1201 (5) (c) (III) (A), C.R.S.

TOTALS PART IX

(PERSONNEL AND

ADMINISTRATION)

\$10,158,653	\$6,158,653	\$4,000,000		
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PART X

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
(1) CAPITAL CONSTRUCTION						
Brownsfield Cleanup Program	250,000			250,000 ^a		
Water Quality Improvement						
Projects	600,000			600,000 ^b		
		850,000				
 ^a These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.						
 ^b This amount shall be from the Water Quality Improvement Fund created in Section 25-8-608 (1.5), C.R.S.						
TOTALS PART X						
(PUBLIC HEALTH AND						
ENVIRONMENT)						
		\$850,000		\$850,000		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART XI

DEPARTMENT OF REVENUE

(1) CONTROLLED MAINTENANCE

Replace Emergency Lighting and

Upgrade Accessibility, Pierce Street

Building	533,254	533,254
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(2) CAPITAL CONSTRUCTION

Colorado Integrated Tax

Architecture Upgrade	3,940,000	3,940,000
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Eastbound Scale Pit Replacement,

Fort Morgan Port of Entry	255,094	255,094 ^a
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Parking Lot Repair, Fort Collins

Port of Entry	1,192,851	1,192,851 ^a
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Southbound Building Replacement,						
Monument Port of Entry	544,441			544,441 ^a		
Northbound Scale Pit Replacement,						
Monument Port of Entry	270,832			270,832 ^a		
		6,203,218				

^a These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

TOTALS PART XI

(REVENUE)	\$6,736,472	\$4,473,254	\$2,263,218		
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PART XII

DEPARTMENT OF TRANSPORTATION

(1) CAPITAL CONSTRUCTION

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Highway Construction Projects		500,000	500,000			
TOTALS PART XII						
(TRANSPORTATION)		500,000	500,000			

PART XIII

DEPARTMENT OF THE TREASURY

(1) CERTIFICATES OF PARTICIPATION

Lease Purchase of Academic

Facilities Pursuant to Section

23-19.9-102, C.R.S.	18,585,375	18,585,375 ^a
	420,184	18,165,191 ^a

^a This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1) (a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
TOTALS PART XIII						
(TREASURY)		\$18,585,375		\$18,585,375		
			\$420,184	\$18,165,191		
GRAND TOTALS						
(CAPITAL CONSTRUCTION)		\$170,326,213	\$62,108,178	\$87,677,809 ^a	\$8,626,790	\$11,913,436 ^b
			\$62,528,362	\$87,257,625 ^a		

^a This amount includes \$2,563,218 from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

^b This amount contains an (I) notation.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.