

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE COMMISSION OF A STUDY TO DETERMINE WHETHER DISPARITIES INVOLVING CERTAIN HISTORICALLY UNDERUTILIZED BUSINESSES EXIST WITHIN THE STATE PROCUREMENT PROCESS, AND, IN CONNECTION THEREWITH, REQUIRING THE REPORT SETTING FORTH THE FINDINGS OF SUCH STUDY TO INCLUDE RECOMMENDATIONS TO IMPROVE EQUITY IN THE STATE PROCUREMENT PROCESS IF DISPARITIES ARE FOUND.

Prime Sponsors: Reps. Williams and Salazar
Sens. Giron and Ulibarri

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/10/13.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Business, Labor, Economic, and Workforce Development Committee Report (04/11/13) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

This analysis updates the fiscal impact described in the attached Fiscal Note related to the availability of cash funds in the Supplier Database Cash Fund described on page 2 of the Fiscal Note in the State Expenditures section. House Bill 13-1184 which was signed by the Governor on March 22, consolidated the Electronic Procurement Program Account within the Supplier Database Cash Fund with the Supplier Database Cash Fund, effective July 1, 2013. Department of Personnel budget request documentation projects an end of year (FY 2013-14) fund balance for the Electronic Procurement Program Account of \$1.5 million after the \$1.6 million appropriation for the COFRS II and e-Procurement integration project included in the 2013 Long Bill. The Supplier Database Cash Fund has a sufficient balance to cover the cost of the bill. Legislative Council Staff agrees with this analysis.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

HB13-1285

JBC Staff Analysis

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$1,009,000 to the Department of Personnel from the Supplier Database Cash Fund for FY 2013-14.

Points to Consider

None.