

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE RETENTION IN A CASH FUND THAT FUNDS TOBACCO PROGRAMS OF THE LESSER OF ALL UNENCUMBERED MONEYS REMAINING IN THE FUND AT THE END OF ANY FISCAL YEAR OR AN AMOUNT OF SUCH MONEYS EQUAL TO FIVE PERCENT OF THE AMOUNT APPROPRIATED FROM THE FUND FOR THE FISCAL YEAR.

Prime Sponsors: Representative Levy  
Senator Steadman

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Date Prepared: March 5, 2013

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/15/13.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill*
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

\*If this bill is adopted, an additional \$493,413 cash funds from the Tobacco Litigation Settlement Cash Fund will be available for appropriation to specified programs in FY 2013-14 . In the absence of this bill, these moneys will revert to the General Fund or the Tobacco Litigation Settlement Cash Fund. If this bill is adopted before the Long Bill, Long Bill appropriations for FY 2013-14 will be adjusted based on the availability of these additional funds. [See Points to Consider, Related Budget Information.]

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
L.004	Bill Sponsor amendment - does not changes fiscal impact

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2013-14. [See Points to Consider, Timing Issues.]

**Description of Amendments in This Packet**

**L.004** Bill Sponsor amendment **L.004** (attached) adds new sections of the bill with alternative statutory citations for the Tony Grampsas Youth Services Program. These alternative sections take effect in lieu of existing sections if H.B. 13-1117 is adopted. House Bill 13-

**HB13-1181**

**JBC Staff Analysis**

1117 transfers the Tony Grampsas Youth Services Program from the Department of Public Health and Environment to the Department of Human Services.

This amendment does not change the fiscal impact of the bill.

**Points to Consider**

*Related Budget Information*

If this bill is adopted, the following amounts will be carried forward in program fund balances and will be available for appropriation to the programs in FY 2013-14.

<b>Additional Cash Funds Carried to FY 2013-14 and Available for Appropriation if H.B. 13-1181 is adopted</b>	
<b>PUBLIC HEALTH AND ENVIRONMENT</b>	
Local, District and Regional Health Department Distributions	\$35,464
Immunizations	20,264
Tony Grampsas Youth Services Program	60,499
AIDS Drug Assistance Program ( Ryan White)	<u>52,929</u>
<b>SUBTOTAL - PUBLIC HEALTH AND ENVIRONMENT</b>	\$169,156
<b>HIGHER EDUCATION</b>	
University of Colorado Health Sciences Center	\$248,256
<b>HUMAN SERVICES</b>	
Treatment, Detoxification, and Prevention Contracts	15,200
Offender Mental Health Services	<u>60,801</u>
<b>SUBTOTAL - HUMAN SERVICES</b>	\$76,001
<b>TOTAL</b>	<b>\$493,413</b>

*Timing Issues*

If this bill is enacted prior to the Long Bill, Long Bill appropriations will be adjusted to reflect the availability of additional revenue in FY 2013-14 pursuant to this bill and to modify the funding sources for appropriations for two programs that will have new cash funds pursuant to this bill. If this bill is enacted after the Long Bill, staff anticipates that the Long Bill will be amended through the FY 2013-14 supplemental appropriations process to reflect these changes.